

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF KERICHO

DRAFT ANNUAL DEVELOPMENT PLAN FOR FINANCIAL YEAR

2024-2025

AUGUST, 2023

Foreword

In adherence to the County Government Act, 2012 and the Public Management Act (PFMA), 2012, which mandate the Pivotal role of developments plans in the allocation of public funds, the Department of Finance and Economic Planning with the responsibility of coordinating the development plans lead other departments in preparation of Annual Development plan 2024-2025.

The Annual Development plan serves as the crucial bridge between priorities outlined in CIDP and the allocation of resources within the County Annual budget. This alignment is designed to foster the judicious allocation of resources, in harmony with the PFMA. Additionally, it ensures that the allocation of county resources adheres closely to the established planning framework. The plan also serves as a valuable tool for monitoring and evaluating county programs and projects.

The annual development plan 2024-2025 outlines policies, projects and programmes that will be implemented in the financial year 2024-2025 and forms the basis of preparing the budget for the same financial year 2024-2025.

The plan is divided into four chapters: chapter one has a brief introduction of the county in terms of Location, Size, Physiographic and Natural Conditions, Administrative and Political units and Demographic Features; The county covers a total area of 2,479 sq. km with a population of 901,777 as per 2019 National Population and Housing Census. Chapter two provides the County development analysis. The plan reviews the previous year's performance, the major development challenges and cross-cutting issues that affect the development of the county. Chapter three presents' details of projects and programmes derived from Kericho County Integrated Development Plan (2022-2027) and validated by the public through public participation forums held at Sub- County LevelChapter Four presents the monitoring and evaluation framework that will be used at the county level to track progress on implementation of projects and programmes.

I extend my heartfelt appreciation to all those who contributed to the preparation of this plan lead by directorate of Economic planning who provided their invaluable insights. Special recognition goes to H.E the Govenor , Dr, Erick Mutai, whose exemplary leadership and guidance is instrumental in shaping the preparation and implementation of the plan.

As we embark on implementation of the plan, let us remain steadfast in our commitment to realizing the aspiration of our Vision and Mission.



Hon. Leonard Kipkoech Ngetich

CECM, Finance and Economic Planning and Head of County Treasury

Acknowledgements

We wish to thank most sincerely the H.E the Governor, Dr. Erick Mutai under whose leadership the plan was successfully coordinated and prepared on time. Special appreciation also goes to the Deputy Governor, CECM in charge of Finance and Economic Planning, Hon Leonard Ngetich County Assembly, Members of the County Executive Committee, Chief officers and Budget and Economic Forum for providing the overall guidance and direction during the process of preparation, validation and approval of the plan.

The preparation of the annual development plan 2024-2025 was through collaboration and commitment of a pool of various technical officers and stakeholders from Finance and Economic planning and departments. The officers gave their best in identification, drafting and consolidation of the proposals and more so engaging key stakeholders and citizens through public participation. Your technical expertise and tireless efforts towards the development of this document are clear demonstration of collective unwavering effort to achieving our development goals. The department would like to assure all that the necessary mechanisms will be put in place to ensure that the plan is fully implemented as well as ensure we are accountable for all the results thereafter.

We wish to thank you again. God Bless Kericho County, God Bless Kenya.

A handwritten signature in blue ink, appearing to read 'A. Kipkirui', with a stylized flourish at the end.

Mr. Alfonse Kipkirui
Chief Officer, Economic Planning

A handwritten signature in blue ink, appearing to read 'Gilbert Bii', with a stylized flourish at the end.

CPA. Gilbert Kipkurui Bii
Chief Officer, Finance

ACRONYMS AND ABBREVIATIONS

ADP	Annual Development Plan
AMS	Agricultural Mechanization Services
ASDSP	Agriculture Sector Development Support Programme
ARVs	Antiretroviral drugs
ATC	Agricultural Training Centers
BETA	Bottom Economic Transformation Agenda
CAIP	County Aggregation and Industrial Park
CCU	Climate Change Unit
CECM	County Executive Committee member
CIDP	County Integrated Development Plan
CIMES	County Integrated Monitoring and Evaluation System
DRR	Disaster Risk Reduction
ECDE	Early Childhood Development Education
FCS	Farmers Cooperative Society
GCP	Gross County product
HIV	Human Immunodeficiency Virus
ICT	Information Communication Technology
KCRH	Kericho County Referral Hospital
KCSAP	Kenya Climate Smart Agriculture Programme
KEWASCO	Kericho Water and Sanitation Company
KNBS	Kenya National Bureau of Statistics
LLITNs	Long Lasting Insecticide Treated Nets
M&E	Monitoring and Evaluation
MSMEs	Micro, Small and Medium Enterprises

OSR	Own Source Revenue
PFMA	Public Management Act
SDG	Sustainable Development Goals
VC	value Chain
VTCs	Vocational Training Colleges

Table of Contents

Foreword	ii
Acknowledgements	iii
ACRONYMS AND ABBREVIATIONS	iv
CHAPTER ONE	1
GENERAL INFORMATION COUNTY PROFILE	1
1.0 INTRODUCTION	1
1.1 Background	1
1.2 Position and Size	1
1.3 Physiographic and Natural Conditions	3
1.3.1 Physical and Topographic Features	3
1.3.2 Climatic Conditions	3
1.3.3 Ecological Conditions	3
1.4 Demographic Features	3
1.4.1 Population Size, Composition and Distribution	3
1.4.2 Population Density and Distribution	9
CHAPTER TWO	11
2.0 Introduction	11
2.1.0 SITUATIONAL ANALYSIS	11
2.3.0 SUSTAINABLE DEVELOPMENT GOALS (SDGS)	12
CHAPTER THREE	14
COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS	14
3.0 INTRODUCTION	14
3.1 FINANCE AND ECONOMIC PLANNING	14
3.1.3 Department Programmes and projects	16
3.2. Agriculture Livestock and Fisheries and Co-operative Management:	21
3.2.1 Introduction	21
3.2.3. Department Projects/Programmes	23
3.3. Health Services	33
3.3.0 Introduction	33
3.3.1 Department Programmes and projects	34
3.3.2 PROPOSED NATIONAL GOVERNMENT, DONOR/PARTNER FUNDED PROJECTS	39
3.4. EDUCATION CULTURE, LIBRARIES AND SOCIAL SERVICES	41
3.4.1. DEPARTMENT SECTOR PROGRAMMES AND PROJECTS	42
3.5 Name of Department: Public Works, Roads and Transport	58
3.5 Department Programmes and projects	58
3.5.1 Department Programmes	59
ON-GOING PROJECTS	59
3.6 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES	115
3.6.1 Introduction	115
Vision	115
3.6.1 Department Programmes and projects	117
3.7.0. Trade, Industrialization, Innovation, Tourism and Wildlife	133
3.7.2. Department Projects/Programmes	133
3.8.0 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING	137
3.8.2 Department Programmes	138

3.9 INFORMATION, COMMUNICATION, TECHNOLOGY AND E-GOVERNMENT, GENDER, SPORTS AND YOUTH AFFAIRS.....	143
3.9.1 Introduction	143
3.9.2 Department Projects/Programmes	144
3.10. PUBLIC SERVICE MANAGEMENT	146
3.10.1 INTRODUCTION:	146
3.10.2 DEPARTMENT PROJECTS/PROGRAMMES:.....	147
CHAPTER FOUR	149
IMPLEMENTATION, MONITORING AND EVALUATION MATRIX	149
4.0 Introduction	149
4.1 Institutional Framework for Monitoring and Evaluation	149
4.2 FINANCE AND ECONOMIC PLANNING	150
4.3 AGRICULTURE, LIVESTOCK AND COOPARATIVE MANAGEMENT	154
4.4 HEALTH SERVICES.....	169
4.5 EDUCATION, CULTURE, LIBRARIES AND SOCIAL SERVICES	178
4.6 PUBLIC WORKS, ROADS AND TRANSPORT.....	181
4.3 SUMMARY OF THE REPORTING MATRIX FOR ANNUAL DEVELOPMENT PLAN 2024/2025	259
4.4 DRAINAGE STRUCTURES	260
4.7 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES	307
SOLID WASTE MANGEMENT	325
4.8 DEPARTMENT OF TRADE, INDUSTRIALIZATION, INNOVATION, TOURISM & WILDLIFE.....	332
4.9 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING	335
4.10 INFORMATION, COMMUNICATION, TECHNOLOGY & E-GOVERNMENT, GENDER, SPORTS & YOUTH AFFAIRS.....	339
4.11 PUBLIC SERVICE MANAGEMNT	341
4.1 RESOURCE MOBILIZATION ENVELOPE.....	343

CHAPTER ONE

GENERAL INFORMATION COUNTY PROFILE

1.0 INTRODUCTION

1.1 Background

Kericho County is cosmopolitan and largely inhabited by Kipsigis sub-tribe of the Kalenjin tribal group. Other notable tribes include Kikuyus, Luos, Somalis, Indians, Luhyas and Kisiis who have enjoyed close relationships with the Kalenjins. Culturally, the Kipsigis people believed in a god called Asis; the Supreme being that created the sky and the earth. Most of the residents of Kericho County are Christians, although there is a significant population of Muslims and Hindus and its headquarters at Kericho town and endowed with fertile soils and receives adequate rainfall throughout the year hence making it conducive for agricultural activities. The county produces both cash and food crops. Kericho County's economy is driven mainly by agriculture with tea being the main cash and Coffee and sugarcane. Other crops include potatoes, maize, beans, pineapples, and horticulture (tomatoes, vegetables). Tea is grown in the upper part of the county with Ainamoi, Bureti and Belgut being the main areas while coffee is grown in the lower belt of Kipkelion, Ainamoi, Soin and Roret.

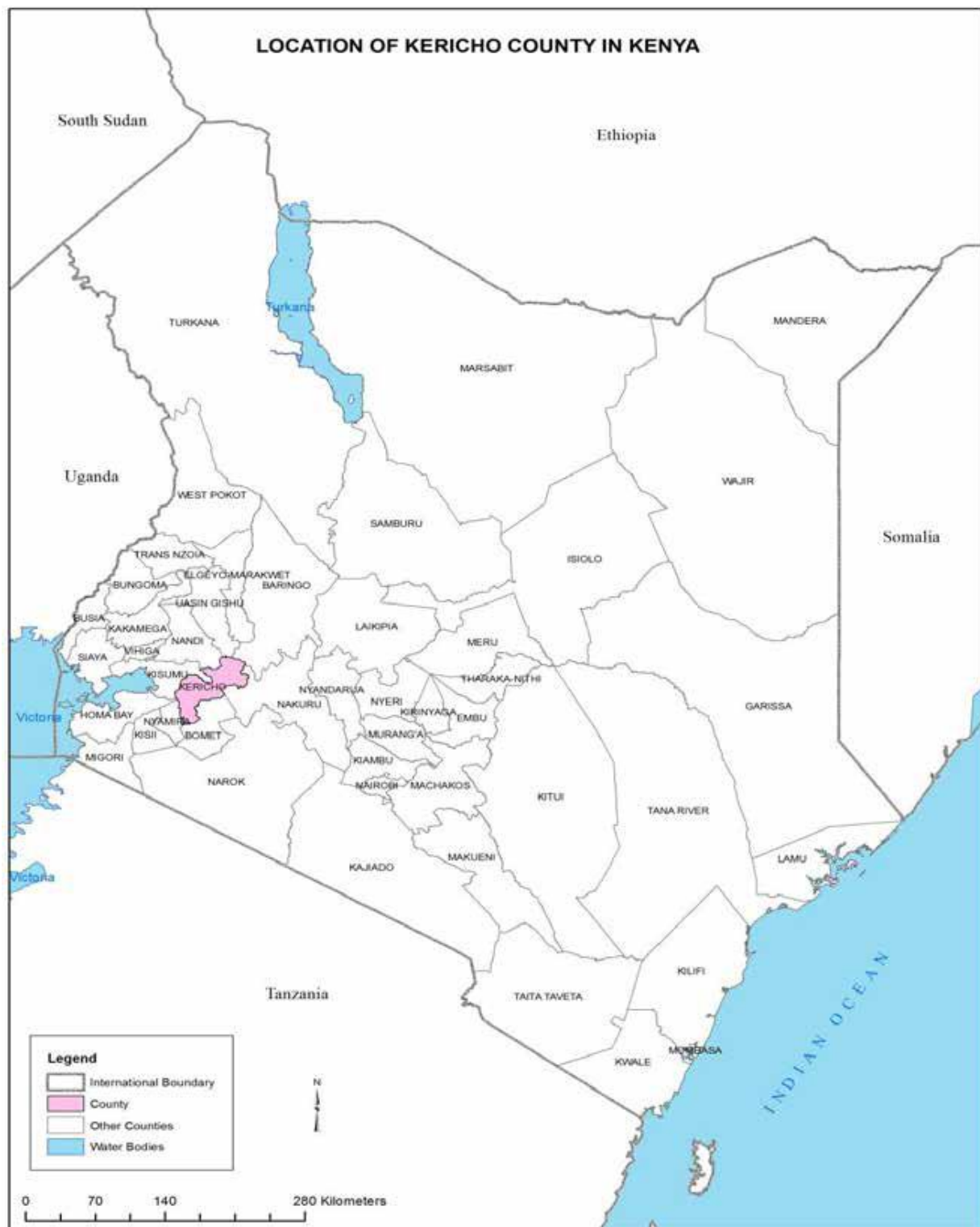
Kericho County's Gross Domestic Product is estimated to be 170 million in 2022. Poverty is still a challenge in hindering the county from achieving its development objectives. Data shows that the poverty rate was 30.3% in 2016. Agriculture, transport, and trade are key sectors that contribute to the total Gross County product (GCP). The county is mainly financed through Equitable Shares and donor funds with an average of 1.7% share of equitable transfers.

The county is experiencing rapid industrialization, especially around Soin areas where a number of factories are coming up while others are operational. There is a cement factory (Rai) and Steel factory (Prime steel) both operational and there is a sugar factory coming up, all these are located in the Soin /Sigowet sub-county. The county is a member of Lake Region Economic Bloc (LREB) composed of 14 counties around Lake Victoria and its environs to leverage economies of scale in the region promoting cross-county trade.

1.2 Position and Size

Kericho County is one of the 47 counties in the Republic of Kenya. It's located in the South Rift of the Great Rift Valley, about 256kms from Nairobi, the capital city of Kenya. Kericho County lies between longitudes 35° 02' and 35° 40' and between the Equator and latitude 0023'south with an altitude of about 2002m above the sea level. The county is bordered by the Uasin Gishu County to the North, Baringo County to the North East, Nandi County to the North West, Nakuru County to the North East and Bomet County to the South. It is bordered to the West by Nyamira and Homa Bay Counties and to the West by Kisumu County. The county occupies a total area of 2,436 Km² and is divided into 6 sub-counties, 30 wards, 85 locations and 209 sub locations. The county is well positioned to benefit from various markets provided by the neighboring counties as it has robust national and county roads connecting to the rest of the counties.

Figure 1: Location of the County in Kenya



Prepared by: The Kenya National Bureau of Statistics: Cartography/QIS Section:
Source: 2009 Population Census

This map is not an authority on delineation of boundaries.

1.3 Physiographic and Natural Conditions

1.3.1 Physical and Topographic Features

The county is characterized by undulating topography. The overall slope of the land is towards the West; consequently, drainage is in that direction. The county forms a hilly shelf between the Mau Escarpment and the lowlands of Kisumu County. To the North West are the hilly areas of Kipkelion rolling towards Koru. The Kericho Plateau forms the central part of the county sloping gently from 2,500m to about 1,800m above the sea level.

The county is surrounded by Tinderet Hills to the North and to the North-East is the Mau Escarpment and between them is the gently rolling land which forms Londiani Hills (Tuluap-sigis). The central part of the county rises eastwards towards 3000m above sea level. The county is well drained with a good number of rivers that include Chemosit, Kiptaret, Kipsonoi, Timbili, Maramara, Itare, Nyando, Kipchorian and Malaget. Some of the rivers are characterized by rapids and falls which could be harnessed for hydro-electric power generation. Some of the rivers with the waterfalls include Maramara, Itare and Kiptaret.

1.3.2 Climatic Conditions

The county enjoys favorable climate and receives relief rainfall, with moderate temperatures of 17°C and low evaporation rates. Temperatures range between 10°C - 29°C. The rainfall pattern is such that the central part of the county, where tea is grown, receives the highest rainfall of about 2,125mm p.a while the lower parts of Soin and parts of Kipkelion receive the least amount of rainfall of 1,400 mm p.a. and experiences two rainy seasons: the long rainy season between April and June and the short rainy season between October and December. The dry season starts in January and progresses through March although weather shocks have changed the patterns. The variations in the temperatures and rainfall are mainly determined by the altitude of the place.

1.3.3 Ecological Conditions

Kericho County lies in the Lake Victoria Basin. Its geology is characterized by volcanic rocks as well as igneous and metamorphic complexes. The county is predominantly underlain by tertiary lavas (phonolites) and intermediate igneous rocks. A small part of the county is dominated by undifferentiated basement system rock (granites), volcanic ash admixture and other prolific rocks. The hilly nature in some parts of the county encourages soil erosion. This problem is however minimized by the presence of a dense vegetation cover, except in a few areas like Sigowet in Soin-Sigowet sub-county, Chilchila in Kipkelion west and partly the lower zones covering Koitaburot in Ainamoi sub-county.

1.4 Demographic Features

1.4.1 Population Size, Composition and Distribution

According to the 2019 Kenya Population and Housing Census Report by KNBS, the County's population was **901,777** persons comprising of **450,071** males and **451,008** females and 28 intersex, representing 49.91% male and 50.01% female. This was an increment of 143,438 from 2009 National Population and Housing Census representing 16.46%. Bureti Sub-County had the highest population of 199,470 persons while Kipkelion West Sub-County had the lowest population at 122,380 persons with a population growth rate of **1.6** percent, which is below the national rate of 2.2 percent, the County's population is projected to be 949,953 in 2022 then grow to 1,000,704 in 2025

and 1036,035 in 2027 as shown in table 4. The growing population exerts pressure on the limited county's scarce resources hence need for proper planning and prioritization of resource across all cohorts of population in providing efficient service delivery.

County Population Age Structure

Table 4: Population Projections (by Sub-County and Sex)

Sub-county	Census (2019)				2022 (Projection)				Projection (2025)				Projection (2027)			
	M	F	Inter-sex	T	M	F	Inter-sex	T	M	F	Inter-sex	T	M	F	Inter-sex	T
Belgut	72,508	72,564	0	145,072	76,382	76,441	0	152,822	80,462	80,524	0	160,987	83,303	83,367	0	166,671
Bureti	98,823	10,0642	5	199,470	10,4103	10,6019	5	210,127	109,664	111,683	6	221,352	113,536	115,626	6	229,167
Kericho East	86,671	83,947	7	170,625	91,301	88,432	7	179,740	96,179	93,156	8	189,343	99,575	96,445	8	196,028
Kipkeli on west	61,066	61,460	4	122,530	64,328	64,743	4	129,076	67,765	68,202	4	135,972	70,158	70,610	5	140,772
Kipkeli on East	68,570	69,000	10	137,580	72,233	72,686	11	144,930	76,092	76,569	11	152,673	78,779	79,273	11	158,063
Soin Sigowet	63,103	63,395	2	126,500	66,474	66,782	2	133,258	70,026	70,350	2	140,377	72,498	72,833	2	145,334
Total	450,741	451,008	28	901,777	474,821	475,103	29	949,953	500,188	500,484	31	1,000,704	517,849	518,154	32	1,036,035

Source: KNBS 2019

Where M is male, F is female and T is Total

Table 5: Population Projections by Age Cohort

Age Cohort	2019(Census)			Current Estimates (2022)			Mid-Term Projection 2025			End-Term Projection 2027		
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total

0-4	55,33 7	54,22 1	109,558	58,29 3	57,11 8	115,41 1	61,40 8	60,16 9	121,577	63,576	62,294	125,869
5-9	59,70 1	58,52 4	118,225	62,89 0	61,65 1	124,54 1	66,25 0	64,94 4	131,195	68,589	67,237	135,827
10-14	63,69 0	63,32 7	127,017	67,09 3	66,71 0	133,80 3	70,67 7	70,27 4	140,951	73,172	72,755	145,928
15-19	54,35 6	52,83 4	107,190	57,26 0	55,65 7	112,91 7	60,31 9	58,63 0	118,949	62,449	60,700	123,149
20-24	40,85 9	44,71 8	85,577	43,04 2	47,10 7	90,149	45,34 1	49,62 4	94,965	46,942	51,376	98,318
25-29	35,20 0	38,16 5	73,365	37,08 1	40,20 4	77,284	39,06 2	42,35 2	81,413	40,441	43,847	84,288
30-34	33,21 4	36,89 6	70,110	34,98 8	38,86 7	73,856	36,85 8	40,94 4	77,801	38,159	42,389	80,548
35-39	24,85 2	20,07 3	44,925	26,18 0	21,14 5	47,325	27,57 8	22,27 5	49,853	28,552	23,062	51,614
40-44	21,42 7	19,07 0	40,497	22,57 2	20,08 9	42,661	23,77 8	21,16 2	44,940	24,617	21,909	46,526
45-49	18,01 7	16,65 4	34,671	18,98 0	17,54 4	36,523	19,99 4	18,48 1	38,474	20,699	19,133	39,833
50-54	10,71 9	10,35 2	21,071	11,29 2	10,90 5	22,197	11,89 5	11,48 8	23,383	12,315	11,893	24,208
55-59	10,00 0	10,71 1	20,711	10,53 4	11,28 3	21,817	11,09 7	11,88 6	22,983	11,489	12,306	23,794
60-64	7,694	8,043	15,737	8,105	8,473	16,578	8,538	8,925	17,463	8,839	9,240	18,080
65-69	6,078	5,885	11,963						13,275			

				6,403	6,199	12,602	6,745	6,531		6,983	6,761	13,744
70-74	4,756	4,401	9,157	5,010	4,636	9,646	5,278	4,884	10,162	5,464	5,056	10,520
75-79	2,043	2,517	4,560	2,152	2,651	4,804	2,267	2,793	5,060	2,347	2,892	5,239
80-84	1,363	2,165	3,528	1,436	2,281	3,716	1,513	2,403	3,915	1,566	2,487	4,053
85-89	834	1,305	2,139	879	1,375	2,253	925	1,448	2,374	958	1,499	2,457
90-94	315	613	928	332	646	978	350	680	1,030	362	704	1,066
95-99	212	379	591	223	399	623	235	421	656	244	435	679
100+	64	152	216	67	160	228	71	169	240	74	175	248
Age NS	10	3	13	11	3	14	11	3	14	11	3	15
Total	450,741	451,008	901,749	474,821	475,103	949,924	500,188	500,485	1,000,673	517,848	518,155	1,036,003

Source: KNBS

The 10-14 age cohort constitute the highest category with a total projected population of 127,017 as at 2019 Census and is projected to 133,803 in 2022,140,951 in 2025 and 145,928 at the end plan period representing 14 per cent of the total population . The highest growing Population for Kericho County is from Cohort 0-4 to 35-39 with a total of 735,967 persons representing 81% of entire population.

The working population from 15- 64 population is 513,854 persons representing 57% of the population. The County has a dependent population of below 15 years of 354,800 persons and above 65 years of 33,095 persons representing 39.34 % and 3.6% respectively. The county's dependency rate stands at 75.48% as at 2019 Census but is expected to reduce to 58.71% and 56.17% in 2025 and 2027 respectively This population is less productive and requires social protection programmes to support and caution the working population from high pressure of growing and the aging population.

This means both level of Government's should allocate resources toward infants, the going population and aging group programs to support the working population in thriving the economy of the County.

The County also has the advantage of tapping on 57% working population creativity and innovation skills as these are the largest percentage of the population that is productive and vibrant. The population tends to decrease gradually from cohort of 55-54 to 100+.

According to years for females.to the 2019 KPHC, the county's life expectancy stands at 63.4 for male and 66.1

Table 6: Population Projections by Urban Area

Urban Area	Census (2019)			2022 (Projection)			Projection (2025)			Projection (2027)		
	M	F	T	M	F	T	M	F	T	M	F	T
Litein	6,620	6,783	13,403	6,974	7,145	14,119	7,346	7,527	14,873	7,606	7,793	15,398
Kericho	28,169	25,631	53,804	29,674	27,000	56,674	31,259	28,443	59,702	32,363	29,447	61,810
Kapsoit	1,847	1,698	3,545	1,946	1,789	3,734	2,050	1,884	3,934	2,122	1,951	4,073
Londi ani	1,560	1,586	3,148	1,643	1,671	3,314	1,731	1,760	3,491	1,792	1,822	3,614
Cheps eon	1,543	1,553	3,096	1,625	1,636	3,261	1,712	1,723	3,436	1,773	1,784	3,557
Brook e Bond	3,949	3,947	7,896	4,160	4,158	8,318	4,382	4,380	8,762	4,537	4,535	9,072
Kapka tet	1,310	1,174	2,484	1,380	1,237	2,617	1,454	1,303	2,757	1,505	1,349	2,854
Totals	44,998	42,372	87,376	47,402	44,636	92,037	49,934	47,020	96,955	51,698	48,681	100,378

Source: KNBS

From table 6 above, Kericho has seven urban centers as classified in Cities and Urban Act. Kericho town has the largest population of 53,804 people as per 2019 KNBS Census and is projected to have 61,810 persons by the year 2027 while kapkatet town has the least population of 1,310 persons but expected to grow its population to 2,854 at the end of plan period.

Migration to urban centers is one of the causes of increased population in urban centers in search of employment opportunities, better education services and in search of business favorable environment of customer base within urban centers among others social amenities available in urban centers.

In order to address ever growing needs of urban population, the County Government of Kericho in collaboration with other stakeholders strategies to invest in improving urban social amenities and other services such as ; expanding water and sewerage facilities(Kimugu water supply), improving health services , adopting modern Solid waste

management strategies, building more housing units in collaborations with Housing National programme to host anticipated increase in population and in creation of job opportunities in urban region, expand the existing markets to accommodate growing traders within municipalities compacting the effects of climate change, enhancing security systems to allow 24hour economies, improving and expanding drainage structures and road networks and sorting out cheaper alternative sources of power among other interventions . These interventions will promote a 24 hour economy, attract investors and contribute in attaining the goals of SDGs.

1.4.2 Population Density and Distribution

Table 7: Population distribution and density by Sub-County

Sub-County	2019 (Census)			2025 (Projection)		2027 (Projection)		Population	Density
	Area (KM ²)	Population	Density	Population	Density	Population	Density		
Belgut	264	145,072	549	152,822	578	160,987	609	166,671	631
Bureti	321	199,470	622	210,127	655	221,352	690	229,167	715
Ainamoi	241	170,625	709	179,740	747	189,343	787	196,028	815
Kipkeli on East	400	137,580	344	144,930	362	152,673	382	158,063	395
Kipkeli on West	350	122,530	350	129,076	369	135,972	388	140,772	402
Sigowet/ Soin	466	126,500	271	133,258	285	140,377	301	145,334	311
Mau forest	201	-	-	-	-	-	-	-	-
Tindiret Forest	194	-	-	-	-	-	-	-	-
Total	2,437	901,777	370	949,954	390	1,000,704	411	1,036,035	425

Source: KNBS 2022

As at 2019, Bureti is the most populous Sub- County with a population of 199,470 persons with landmass of 321km square equating to population density of 622 persons per km square

this is closely followed by Ainamoi sub- County which host the County headquarters and Kericho Municipal with fast growing urban population with population of 170,625 persons with a land mass of 241Km square resulting to density of 709 persons per square Km making it the most densely Sub-County. On the other hand Soin/Sigowet Sub- County is the largest Sub-county with land Mass of 466 Km Square and a population of 126,500 persons and a density of 271 persons per Square Km hence less densely populated Sub- County attracting comparative advantage of the Sub- County being an industrial area for the County due to available of land for expansion to industries and Agricultural hubs. Measures should be put in place to control the alarming Population in Ainamoi Sub- County caused by massive Urban Migration to Kericho town and its environs as this will soon strain the social amenities in the town. The menace should be capped by equal developmental growth of other growing municipalities and town by providing equal social amenities like water, conducive business environment, security, medical facilities and improved network, drainage structures, sewerage facilities, last mile connectivity of electricity and establishing Sub- Counties Headquarters that facilitate and bring Government Services closer to the people. The County also enjoys forest coverage of 395Km Square comprising of Mau and Tinderet forest, the two forests are the main County sources of county water feeding Kericho County Kimugul water Supply, proposed Kipkobob water supply and Kimologit water project. Robust measures should be put in place to protect and conserve the two forests for sustainable rainfall patterns and water supply within the county.

CHAPTER TWO

2.0 Introduction

This chapter provides the County development analysis. It also analyses the major development challenges and cross-cutting issues that affect the development of the county/department.

2.1.0 SITUATIONAL ANALYSIS

2.2.0 CROSS CUTTING ISSUES (Please include Gender issues, HIV and AIDS; Environmental Degradation; Climate Change; Disaster Risk Reduction (DRR); Hazards; Disasters including fire outbreak, landslides, lightning, de-forestation etc and any other emerging issues relevant to each department)

2.2.0 CROSS CUTTING ISSUES

Climate Change: There is evidence of climate variability impacts in the County with greenhouse gas emission being the biggest contributor. Increased incidences of heavy rains delay development projects in the County. These also cause landslides making other areas uninhabitable. Additionally, increase in numbers of Tea and coffee factories result in environmental degradation. The county, in its development control processes has ensured that no approval is undertaken within riparian reserves. It has equally developed a policy for the planting of eucalyptus trees.

Disaster Risk Reduction: The department has undertaken disaster risk reduction measures such as ensuring the construction of a fire station and purchase of a fire truck. On development, the department has ensured that all buildings comply with disaster risks. Provision of service lanes in all commercial areas, survey of roads to ensure that the recommended widths are maintained and maintaining of building lines are all measures that have been put in place to mitigate against disaster.

Deforestation: The department has ensured that any development undertaken do not largely affect the forest cover in their areas. Any areas reserved for forests are regarded as ecologically sensitive and no approvals are granted in such areas.

Climate Change:

Climate change has resulted in reduction of productive farmland due to Soil erosion, land degradation and increased use of agro chemicals.

This has caused loss of Livelihoods, loss of biodiversity, increased incidences of Crops and livestock pests and diseases and increased soil acidity. To address this challenge the department in collaboration with partners is focusing on Development of insurance schemes, diversification of livelihoods and promotion of climate smart Agriculture technologies.

Gender Issues:

The department strives to sensitize farmers on aspects of gender concerns and guidelines provided for in policies developed by the Government and various organizations as cited below; Vision 2030 under the social pillar aims to ensure equity in power and resource distribution between the sexes, improved livelihoods for all vulnerable groups, and responsible, globally competitive, and prosperous youth

FAO on gender mainstreaming envisage that both the concerns and experiences of women and men takes integral dimension in all agriculture and rural development efforts.

IFAD on Gender equity also recommends fairness in treatment of women and men, according to their respective needs by ensuring;

- Equal participation of women and men in decision making,
- Equal ability to exercise their human rights (Bill of rights)
- Equal access to and control of resources and the benefits of development, and
- Equal opportunities in employment and in all other aspects of their livelihoods (FAO 2013).

HEALTH

The department has a Gender Based Violence Unit based at the County Referral Hospital headed by a County GBV Focal Person. Every sub County also has a GBV focal person.

The department coordinates the County HIV/AIDs Control Committee chaired by the County Director of Health. HIV/AIDs control activities are coordinated by the County HIV/AIDs Control Coordinator with the help of Sub County HIV/AIDs Control Coordinators.

ICT

The County Government still lack seamless operation by use of ICT space to leverage on technology as an enabler.

On universal access to healthcare agenda, ICT still needed to be used for speedy identification of people at the health facility, enhanced records management, tracking of medical delivery among others.

Leveraging on block chain in the digitization of lands records ICT is still lacking to create efficiency and speed in the processing of land records for Kericho Citizens to be assured of the transparency by the government providing a trusted platform such as the County Data Centre for verification of ownership.

2.3.0 SUSTAINABLE DEVELOPMENT GOALS (SDGS)

Provide information on how your department is responding and implementing the SDGs.

GOAL	TARGET	INDICATOR	COUNTY STATUS IN IMPLEMENTATION	BEST PRACTICES	CHALLENGES AND RECOMMENDATIONS	RESPONSIBLE DEPARTMENT
Goal 9. Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Develop quality, reliable, sustainable and resilient infrastructure, including regional and trans - border infrastructure, to support economic development and human well-being, with a focus on affordable and equitable access for all	<i>Share of the rural population who live within 2 km of an allseason road</i> <i>Passenger and freight volumes, by mode of</i>	9.1.1.1 For F/Y 2022/23, a total of 470.5 Kms of road works were constructed to gravel standards costing Ksh. 570,388,528.59 Across the county, the department have been able to construct drainage structures totaling to 30 in number amounting to Ksh. 51,074,231.11 Tarmack and constructed drainage structures in two market centres		-Road encroachment -Insufficient funds -Inadequate technical staff -High expectations from the citizens	

CHAPTER THREE

COUNTY STRATEGIC PRIORITIES, PROGRAMMES AND PROJECTS

3.0 INTRODUCTION

This chapter presents departments/sector and sub sector strategic priorities, programmes and projects planned to be implemented in Financial Year 2024-2025. The Programmes and projects are derived from CIDP 2023-2027, Bottom Economic Transformation Agenda(BETA), Vision 2030 and other international aspirations

3.0 COUNTY ASSEMBLY

ii} PROJECTS FY 2024/2025

S/No	Project Name	Project Location (ward)	Objectives	Description of Activities	Estimated cost of project	STATUS
1.	Contructions of county assembly chambers and offices	Kapkugerwet	To provide conducive environment for county legislative arm to offer services effectively to citizens	Constructions of chambers and offices for both staff and members a	120,000,000	Started in FY 23/24
2.	Completion of speaker's residence	Kipchichim	To provide a conducive and accessible environment for the speaker to offer services	Construction of parimeter wall, landscaping and access road	25,000,000	Ongoing

3.1 FINANCE AND ECONOMIC PLANNING

3.1.1 Introduction

The department is responsible for managing county finances and developing county economic planning policies. Supporting efficient and sustainable public financial management is fundamental to the promotion of economic development, good governance, social progress and raising the standard of living for all county citizens. It also ensures that there is transparency,

accountability and sound financial controls in the management of public finances as envisaged in Constitution of Kenya 2010.

The department also promotes government's fiscal policy framework by ensuring that there is a balance budget and adhering to fiscal responsibility principle; to coordinate macroeconomic policy and intergovernmental financial relations; to manage the budget preparation process and to monitor the implementation of approved budgets.

In accordance to Section 103(1) of PFM Act 2012, the County Treasury shall comprise of:

- The County Executive Committee member responsible for Finance and Economic planning , as the head of County Treasury;
- The Chief Officer for Finance
- The Chief officer Economic Planning

3.1.2 VISION , MISSION, CORE VALUES AND TAGLINE

Vision

"To be the epitome in planning and financial management in Kericho County".

Mission

"To coordinate formulation of economic planning, fiscal and monetary policies for accelerated and sustained economic growth".

CORE VALUES

In pursuit of the mission and the vision, and to perform its core functions, the department will uphold the following core values which will define the culture of the organization:

- a) Financial prudence:** The department will conduct its operations and provide services to public and all stakeholders in a transparent and accountable manner.
- b) Equity and Equality.** The department will promote fairness and equal distribution of resources and services.
- c) Participatory Approach and Inclusiveness:** The department is committed to consultations, joint and comprehensive partnership in all its affairs.

TAG LINE

"Planning for prosperity"

3.1.3 Department Programmes and projects

The department programmes and projects are not infrastructural in nature but programmes to facilitate operations in other departments. The programmes envisage to be roll-out in FY 2024-2025 include the following:

i) Department Programmes

S/N O	PROGRAMM E NAME	OBJECTIVE	OUTCOME	INDICATO R	BASELINE 2023/202 4	TARGET 2024/202 5
1.	Own source Revenue Enhancement	To enhanced county basket of	Improved service delivery	% Of Revenue raised	495,629,926	
2.	Resource mobilisation	To attract and bring more partners on board	Improved partnerships	No. of new partners brought on board	3	10
3.	Monitoring and evaluation	To improve the quality of projects and programmes implementation	Improved implementation rate	No. of monitoring reports and projects visited	2	4
4.	Development of plans and policies	To help in providing policy directions in implementing County Programmes	Improved service delivery	% of policies approved	50	100
5.	County Projection documents	To help in providing policy directions in implementing County Programmes i.e Cost Per Unit of Commodities and County Gross Production Unit	Improve service delivery and county future investment plans	No.Of Projection documents produced	0	2

EQUILIZER DEVELOPMENT PROGRAMS

No .	Project Name	Project Location	Project cost Kshs	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid(Kshs)	Implementing department
1	Maize Processing plant	Kedowa	13,044,432.87	Support 125,000 Kericho county small scale maize farmers aggregate and establish maize processing plant	Construction and completion, equipping, fencing	1/8/23	Site handing was done	31/7/24	New	Agriculture
2.	Proposed construction of a chronic disease centre, oncology unit, wards and theatres in KCRH	Kipchebor	450,000,000	To handle oncology screening, treatment and palliative care cases	Construction, equipping, staffing and operationalisation of the chronic disease centre	new	new	new	new	Health Services

3.	County Aggregation and Industrial Park (CAIP)	Soin-Sigowet, Soliat Ward	119,531,477	To facilitate value addition of local produce and safeguard against post-harvest losses	Construction of industrial parks and aggregations centres	New	New	New	New	TITI
----	---	---------------------------	-------------	---	---	-----	-----	-----	-----	------

FINANCE AND ECONOMIC PLANNING

II} Specific Projects for FY 2024/2025

S/No	Project Name	Project Location (ward)	Objectives	Description of Activities	Estimated cost of project
3.	Development of revenue Operational Manual	County wide	To outline standard operating manual in revenue management, mitigate risk involved in revenue collection and management Effective risk	Identify all stakeholders in revenue , sensitize and collect their views, develop manual, validate, approve and disseminate	10,000,000
4.	Performance review of development	County wide	To establish extent of implementation of programmes and	Formation of committee to Conduct desk reviews, field visits, report writing and	12,000,000

	plans		projects	validation	
5.	County Monitoring and Evaluation programmes	County Wide	To provide clear oversight structures for project implementation -	Formation and Operationalize County monitoring and Evaluation Committee's, E- CIMES Training to Accounting Officers, refresher courses for Department M&E Champions, establishment and equipping of Monitoring Office in departments and purchase of Monitoring utility vehicles	10,000,000
6.	Strategic plan /sector plans	All departments	To provide clear direction for programmes implementation	Formation of taskforce committee, drafting, validation, approval and implementation of the plan.	15,000,000
7.	Performance Contract and appraisal preparation	All directorates	To provide a platform for setting targets and tracking level of achievements in service delivery	Formation of taskforce committee, drafting, validation, approval and implementation of the plan.	7,000,000
8.	Resource mobilisation training		To capacity build staff with skills in proposal and concept note writing for bankable projects	Capacity building and refresher courses in ppp and	15,000,000
9.	County Projection Documents		To help in providing policy directions in implementing County Programmes	Formation of taskforce committeePreparation of questionares,Data collection, Document reveiew,validation	15,000,000

			i.e Cost Per Unit of Commodities and County Gross Production Unit/GDP	and printing	
--	--	--	---	--------------	--

3.2. Agriculture Livestock and Fisheries and Co-operative Management:

3.2.1 Introduction

Department of Agriculture, Livestock, Fisheries and Co-operatives management comprises of five directorates namely: Agriculture, Livestock Production, Veterinary Services, Fisheries and Co-operatives Management. Under the Constitution of Kenya 2010, Schedule 4, the department is mandated to carry out the following functions; crop and animal husbandry, livestock sale yards, county slaughter facilities, plant and animal disease control and fisheries development. Sustainable Development Goals (SDG) number 1 and 2 obligates the department to promote food productivity so as to reduce poverty and eliminate hunger.

Vision:

“To be the leading driver of economic development in Kericho County.”

Mission:

“To improve and sustain livelihoods of Kericho residents through employment creation, income generation and poverty eradication by adopting modern agricultural techniques and technologies.”

Tag Line

“Agriculture our Livelihood”

a) Department Mandate:

(i) Agriculture

- Formulation, implementation and review of county agricultural and food policy
- Provision of agricultural extension services and promotion of appropriate technologies
- Advice on regulation and standards on quality control of agricultural inputs, produce and products; Collaboration with research institutions in undertaking crop research and development
- Management of Agricultural Mechanization Services (AMS) and Agricultural Training Centers (ATC)
- Crop pests and disease control and Management
- Promotion of conservation of soil and water management for Agriculture.

(ii) Livestock

- Formulate, implement and coordinate county livestock policies and programmes
- Collaborate and liaise with mandated research centers and set county research agenda
- Provide livestock production extension services and promote livestock technology transfer
- Collection, maintenance and management of livestock production information
- Promote sustainable use of natural resources for livestock development
- Regulation and quality control of inputs, produce and products in the livestock sector.

(iii) Veterinary

- Implementation of national veterinary policies and development of relevant county veterinary policies and laws.
- Livestock Disease investigation, vector and disease surveillance, diagnosis, reporting and notification.

- Local quality control, inspection and certification of animals, animal products, feedstuffs and veterinary inputs.
- Delivery of animal health, production, welfare and food safety advisory services.
- Implementation of animal reproductive services including Artificial Insemination.
- Veterinary technical responsibility for livestock sale yards, livestock markets, county abattoirs and associated infrastructure.
- Implementation of standards for value addition to animal products including meat, milk, eggs, hides, skins, wool and feathers.
- Participation in research agenda setting in the livestock industry.
- Collaboration with the Department of Fisheries and Kenya Wildlife Service in matters of fish and wildlife health respectively.
- Collaboration with the Department responsible for health services in their respective counties in matters of zoonoses and the 'One Health approach'.

(iv) Fisheries

- Formulation and Implementation of county fisheries policy
- Provision of Fisheries extension services and promoting aquaculture development
- Provision of fish trade license and fish movement permits
- Ensuring fish quality assurance and product development
- Managing of fisheries data bank.

(iv) Co-operatives Management

Promote the development of co-operative societies in the county

3.2.2. Programs and projects

(a) Agriculture Sector Development Support Programme (ASDSP)

Commercialising agriculture, ending poverty, hunger and ensuring food and nutrition security is a key result for ASDSP II. It is envisaged that by increasing value chain productivity through identification of opportunities and implementation of high impact innovations, the programme action will achieve the intended results. These results are in line with two of the Big4 agenda, Food and nutrition security and manufacturing.

Low productivity at all levels of value chains (VC) has been identified as one of the key barriers to commercializing the agriculture sector. It is manifested by low volumes of production, inefficient and ineffective processing and markets, and ultimately hinders achievement of income growth and food and nutrition security. To address these challenges, ASDSP II Kericho CPS will not be involved in providing extension services, but will invest resources to build the capacity of service providers to exploit opportunities identified by value chain actors, where such capacity is weak or does not exist. In addition, the programme will support the promotion of innovations that lead to increased productivity in the identified opportunities.

(b) Kenya Climate Smart Agriculture Programme (KCSAP)

The project aims at increasing agricultural productivity, building resilience to climate change risk and reduction of greenhouse gas emission in the targeted smallholder farming communities in six wards spread in three sub counties. To achieve these objective the project targets to Support Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains, it also anticipates providing

Investments support to county government to implement CSA interventions (Sub Projects)

3.2.3. Department Projects/Programmes

ii) On-going projects/programs

S/N o	Project/Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Description of activities Done and % age	End Date	Amount Paid (Kshs)	Remarks including pending works
	Construction of 3-door staff pit latrine with urinal & other Auxillary repair works at Kipkelion West Sub-County Ternan Slaughter house	Kipkelion Sub County	To provide hygienic environment	Construction and Renovation	2021/2022	10%	2022/2023		ongoing
	Construction of Fort Ternan Slaughter house	Kipkelion West		Construction and Completion			2022/2023		On-going
	Agricultural sector development and support program: i) supply, delivery and installation of	County wide	To reduce the cost of feeds and to improve supply of quality feeds	Installation and completion	5/4/2022	80% complete	22/10/2023	5,800,000.00	Ongoing

	feed processing equipment								
	ii)animal feeds analyzer	County wide	To provide quality animal feeds to farmers	Installation and completion	10/03/23	98% complete	22/10/23	2,700,000.00	ongoing
	Kenya climate smart agriculture project	Leldet gravity water distribution and small irrigation	Phase II establishment of solar pump , pump house, Steel tank and distribution line	Phase II establishment of solar pump , pump house, Steel tank and distribution line	1/12/2021	98%	23/6/23	40,000,000	
		Matunda women group indigenous chicken hatchery	Supply ,Installation of backup generator ,connection of electricity and complete wiring of the building Testing of Egg Hatching	Supply ,Installation of backup generator ,connection of electricity and complete wiring of the building Testing of Egg Hatching Equipment Seretut Indigenous chicken	13/1/2022	98%	10/9/23	18,000,000	

			Equipment Seretut Indigenous chicken hatchery	hatchery					
		Cheplangat banana hardening nursery and water supply project	Establishment of hardening nursery and water supply	Establishment of hardening nursery and water supply	25/04/2022	99%	17/7/23	16,000,000	
		Barng'oror/kapsiti water catchment conservation	Rehabilitation of two dams and environment conservation	Rehabilitation of two dams and environment conservation	13/01/2022	99%	10/7/23	14,000,000	
		Kipsitet AI centre	Establishment of perimeter fence, AI centre, septic tanks and supply of AI equipment	Establishment of perimeter fence, AI centre, septic tanks and supply of AI equipment	5/05/2022	99%	8/9/23	7,200,000	
		Matunda women group indigenous	Supply, Installation of	Construction and completion of	3/1/23	99%	10/9/23	18,000,000	

		chicken hatchery	backup generator ,connection of electricity and complete wiring of the building Testing of Egg Hatching Equipment Seretut Indigenous chicken hatchery	indigenous chicken hatchery					
Co-operatives									
		Chepnorio FCs	Supply and construction of metal drying tables	Construction of 4 metal drying tables 50 metres in length	8/3/23		30/6/23	900,000	
		Kibirirgut FCs Kaplela rtet	Supply and Installation of a 2 disc pulper	Supply and Installation of a 2 disc pulper machine	8/3/23		30/6/23	12,400,000	

			machine						
		Sereng Coffee Factory Chilchila	Constructi on of 100M3 masonry water tank	Construction of 100M3 masonry water tank	8/3/2 3		30/6/ 23	1,897,150 0	
		Kipkelion District Cooperative Union.(Coffee Mill) Chilchila (Kipkelion West sub- county)	To facilitate marketing of quality and competitiv e coffee products for higher returns	Construction of a modern coffee warehouse with a capacity to hold 200,000 bags of parchment/mi lled coffee, 84 coffee cooperative societies and 60 coffee estatefarmers whose coffee is milled and marketed byKipkelionDi strict Cooperative Union.	8/3/2 3		30/6/ 23	50,000,00	

iii) Multi - year projects/programmes

No .	Project Name	Project Location	Project cost Kshs	Objectives	Description of Activities	Start date	Description of Activities done and %age	End date	Amount paid(Kshs)	Remarks including pending works
1	Maize Processing plant	Kedowa	13,044,432.87	Support 125,000 Kericho county small scale maize farmers aggregate and establish maize processing plant	Construction and completion, equipping, fencing	1/8/23	Site handing was done	31/7/24	New	To commence

Iv} New Projects/Programs for FY 2024-2025

s/no	Project name	Project location	Objectives	Description of activities
	Dairy development	County wide	To increase dairy production and productivity	Procurement of; Assorted pasture and fodder tree seed Procurement of 2 tractors and 2 forage harvesters
	Tea buying centres	County wide	Increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	Renovation and completion ,establishment of new of Tea buying Centres
	Modernization of Soin ATC	Soin ATC	Train farmers and other stakeholders	Establishment of Irrigation System, Procurement of farm inputs
	Subsidized seeds/seedlings	County wide	To enhance crop productivity	Improved crop productivity will increase farm income for maize farmers and create employment
	Livestock improvement, feeds and product processing	County wide	To increase livestock production and productivity	Procurement of animal feeds
	Poultry development	County wide	To increase poultry production and productivity	Procurement of; Eggs for hatching (improved kienyeji)
	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of; Bee hives
	Agriculture extension services programme	Countywide	To facilitate effective extension service delivery	Farmers and staff capacity building

	Fish farming and utilization project	County wide	To increase fish production and productivity	Procurement of mono sex fingerlings
	Procurement of Fish feeds	County wide	To increase fish production and productivity	Procurement of fish feeds
	Procurement of Fish harvesting equipment	County wide	To facilitate effective fish harvesting	Procurement of 20m fully mounted fish harvesting equipment (seine net)
	Agricultural sector development program (ASDSP)	County wide	Capacity building, productivity market development and social inclusion and climate change resilience	Trainings on productivity, entrepreneurship, market and structures development on the Dairy, banana, poultry and tomato value chains
	Kenya Climate Agriculture Project	Sigowet, Soin, Ainamoi, Kapsaos, Kipkelion Kamasian Wards	<i>increased productivity, build resilience to climate change risks and reduced GHG emissions</i>	Training of farmers on Technologies through Contracted Private Service Providers -Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains.
	Kenya Climate Agriculture Project	County Wide	<i>increased productivity, build resilience to climate change risks and reduced GHG emissions</i>	Investments support to county governments to implement Climate Smart Agriculture interventions (Sub Projects)
	Kenya Climate Agriculture Project	County Wide	<i>increased productivity, build resilience to climate change risks and reduced GHG emissions</i>	PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains

	Livestock Pest and Disease Control Programme	Countywide	To promote livestock health and increase productivity	To purchase vaccines and carry out vaccination campaigns against ECF, Rabies, Blackquarter, Anthrax, Lumpy Skin Disease, Foot and Mouth Disease, CCPP, PPR, and others Rehabilitation of cattle dips Procurement of assorted acaricides. Distribution of acaricides to Sub-Counties and to the Cattle Dips.
	Livestock Breeding Programme	Countywide	To improve livestock productivity	Purchase Semen doses, Purchase Liquid Nitrogen, Distribute to Cooperative societies, To offer AI services to farmers, to train farmers on improving genetics
	Veterinary Public Health	Countywide	To safeguard Public health	Rehabilitation of slaughter facilities and replace broken down equipment. Relocation and construction of Slaughter facilities Construction of Poultry Slaughterhouse
	Promotion of food and nutrition security	Countywide	To interrelate agricultural production with nutrition To improve home management in relation to food	Farm demonstrations and trainings Farm demonstrations and trainings
	Horticulture production ,processing and marketing project	Ainamoi	Promote agro processing	Value addition of horticultural farm produce

	Enhancement of Industrial crops	Countywide	Crop diversification Expansion of area under high yielding clones Improve sugarcane productivity through improve varieties	To revive pyrethrum by availing planting materials to the farmers Replace old moribund tea varieties with high yielding clones Support farmers with high yielding planting materials
	Smallholder Irrigation Development Project	Soin	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of products	Develop small irrigation schemes
	Agricultural Mechanization and Technology Development Project	Countywide	To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	Developing land for crop production
	Soin Agricultural Training Centre Modernization Project	Soin ATC	To facilitate farmer training	Installation of 2 metallic gates with concrete support Procurement of water tanks Procurement of project computers and printers Procurement of training equipment

3.3. Health Services

3.3.0 Introduction

A well developed and healthy human resource is an important aspect in the development of the County. The sector provides promotive, preventive and curative services. It ensures a healthy population who can actively participate in development activities in the County. The big challenge, however, is shortage of qualified health personnel; inadequate medical facilities and equipment; high poverty rates; HIV and AIDs prevalence; and reduced budgetary allocation for the sector. The county will therefore endeavour to provide health care facilities and to create awareness for improved health seeking behavior. Over the plan period, the County will strive to improve provision of health services to its residents.

a) Vision:

To have a healthy Kericho County population for vibrant economic growth

b) Mission:

To provide the highest standards of health services by developing a health system that is technologically driven, equitable, accessible and community oriented.

c) Mandate

The 4th schedule, CoK 2010, mandates the Health Department to:

- Manage County health facilities and pharmacies,
- Offer ambulance services,
- Promotion of primary healthcare,
- Licensing and control of undertakings that sell food to the public,
- Cemeteries, funeral parlors and crematoria.

3.3.1 Department Programmes and projects

The programmes and project derived from CIDP 2023-2027.

i) Department Programmes

S/NO	PROGRAMME NAME	OBJECTIVE	OUTCOME	INDICATOR	BASELINE 2023/2024	TARGET 2024/2025
1	Promotive and Preventive Health	To accelerate reduction of the burden of communicable conditions	Reduced number of children born with HIV	Proportion HIV+ pregnant mothers receiving preventive ARV's to reduce risk of mother to child transmission (PMTCT)	99.7	100
2	Promotive and Preventive Health		Herd immunity at the community	% Of children under 1 year of age fully immunized	86.7	95
3	Promotive and Preventive Health		High quality of life	TB treatment success rate		
4	Promotive and Preventive Health		Low malaria incidence	Number of children under 1 distributed with Long Lasting Insecticide Treated Nets (LLITNs) in endemic and epidemic districts	7067	28479
5	Promotive and Preventive Health		Low malaria incidence	Number of pregnant women distributed with Long Lasting Insecticide Treated Nets in endemic and epidemic districts	7076	28479
7	Curative and Rehabilitative Health	To halt, and reverse the	Reduced incidence of cervical cancers	% Of Women of Reproductive Age screened for cervical cancer	1.55	5%

		rising burden of non-communicable conditions				
8	Promotive and Preventive Health		Reduced incidence of cervical cancers	Proportion of adolescent girls vaccinated with HPV vaccine	24156 46%	65930 100%
9	Curative and Rehabilitative Health	To reduce the burden of violence and injuries	High quality of life	New outpatient cases attributed to gender-based violence	340	3000
10	Curative and Rehabilitative Health		High quality of life	Road traffic injuries in OPD as a % of all diagnoses	2.7	3
11	Curative and Rehabilitative Health	To provide essential health services	High quality of life	% Of Pregnant women attending at least 4 ANC visits	43.8%	50
12	Promotive and Preventive Health		High quality of life	% Of Women of reproductive age (WRA) receiving family planning (FP) commodities	49	57
13	Curative and Rehabilitative Health		High quality of life	% of deliveries conducted by skilled attendants in health facilities	88.6	95
14	Promotive and Preventive Health	To minimize exposure to health risk factors	High quality of life	Percentage of children 0-5 (<6 months) months who were exclusively breastfed	74	80
15	Promotive and Preventive Health	To strengthen collaboratio	High quality of life	Proportion of Children under 5 years attending Child Welfare	2.6	2.5

		n with health related sectors		Clinics who are under weight		
16	Promotive and Preventive Health		High quality of life	Proportion of Children under 5 years attending Child Welfare Clinics who are stunted	3	2.8
17	Promotive and Preventive Health		High quality of life	% of Households with functional toilets	91	95

ii) Proposed Projects for FY 2024/2025 (Health Services)

S/ No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
1	Proposed ward completion and renovations of dispensaries and health centres	Countywide	To improve services delivery in dispensaries and health centres	Continuous renovation and improvement of health facilities across all wards (2,500,000.00 ksh per ward)	72,000,000.00
	Proposed construction of level VI hospital	Countywide	To handle complicated and specialised treatments	Construction, equipping, staffing and operationalisation of level 6 hospital	6,000,000,000.00
	Proposed removal and reroofing of KCRH asbestos	Kipchebor	To prevent lung cancers among facility users	Removal of the asbestos, disposal and reroofing	0
	Proposed Construction of housing for the microwave waste disposal in Kapkatet Subcounty Hospital/waste disposal system	Kapkatet	To safely dispose wastes across the country	Construction of the microwave housing	0
	Proposed construction of a mortuary	Waldai	For dignified preservation	Construction of the 20	-

	at Sosiot Sub-county Hospital		of the dead in Belgut subcounty	body mortuary	
	Proposed completion of theatre at Sosiot sub-county Hospital	Waldai	To have all maternal and emergency cases handled within Belgut sub-county	Completion of the theatre at Sosiot subcounty hospital	5,000,000.00
	Proposed construction of a storey casualty and special clinics at Londiani Sub-County Hospital	Kedowa Kimugul	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
	Proposed construction of a storey casualty and special clinics at Sosiot Sub County Hospital	Waldai	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
	Proposed construction of a storey casualty and special clinics at Sigowet Sub County Hospital	Sigowet	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
	Proposed construction of a storey casualty and special clinics at Roret Sub County Hospital	Kisiara	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building	20,000,000.00
	Proposed renovation of wards at Roret Sub county Hospital	Kisiara	To improve the ambience for inpatient clients	Replacement of roofs, ceiling, floors and repainting	-
	Proposed landscaping of Roret Sub-county Hospital	Kisiara	To install ramps and walkways interconnecting the departments	Levelling of the ground and installation of cabro	-
	Proposed fencing of Roret Sub-county Hospital	Kisiara	To secure the facility property and secure the patients	Wall fencing and chain link fencing of the facility	5,000,000.00
	Proposed completion of Xray Unit at Kipkelion Subcounty Hospital	Kipkelion	To handle all trauma patients at the same facility	Construction of the radiology unit	3,000,000.00

	Proposed completion of a mortuary at Fort Ternan Subcounty Hospital	Chilchila	For dignified preservation of the dead in Chilchila area	Completion of the mortuary construction	8,000,000.00
	Proposed construction of a mortuary at Kipkelion Subcounty Hospital	Kipkelion	For dignified preservation of the dead in Chilchila area	Construction of a mortuary at Kipkelion subcounty hospital	-
	Proposed Construction of a borehole and piping at Fort Ternan subcounty Hospital	Chilchila	To have a permanent solution to the water problem at the hospital	Drilling of the borehole phase one at Fort Ternan subcounty hospital	3,000,000.00
	Proposed branding and signages of all new facilities	Countywide	To ensure visibility and easy access to all new facilities	To install signboards and brand gates in all new facilities	-
	Proposed construction of storey medical wards and pavements at Fort Tern hospital	Chilchila	To attend to all patients due for admission	Construction of the storey building	15,000,000.00
	Proposed equipping of KCRH 64 body morgue	Kipchebor	To preserve the departed in a dignified way	Purchase of cold freezers for preservation of bodies at the referral hospital	72,000,000.00
	Proposed equipping of Ainamoi H C Theatre	Ainamoi	To handle obstetrical and urgent surgical cases within Ainamoi Subcounty Hospital	Purchase of surgical equipment at the hospital	24,000,000.00
	Proposed Equipping of Kipsitet MCH	Soin	To ensure provision of comprehensive maternal services to Kipsitet residents	Purchase of medical equipment of the MCH	8,000,000.00
	Proposed equipping of level IV hospital wards countywide	Countywide	To continually upgrade equipment to improve on service delivery	Purchase of equipment for the county hospital wards	5,000,000.00

	Proposed equipping of offices boardrooms with furniture and computers at County Hospitals	Countywide	To decrease outsourcing of conference and boardroom activities	Purchase of equipment for boardrooms	4,000,000.00
	ICT infrastructure for the subcounty hospitals	Countywide	To digitise all health services	Purchase of ICT infrastructure and installation	3,000,000.00
	Emergency response software and ambulance tracking	Countywide	To improve on provision and tracking of emergency response services	Purchase of the emergency response ICT equipment and software	-
	Completion and Equipping of psychiatry/GBV unit	KCRH	To improve on access to psychiatric and GBV services	Purchase of equipment for the psychiatry and GBV UNIT.	0

3.3.2 PROPOSED NATIONAL GOVERNMENT, DONOR/PARTNER FUNDED PROJECTS

	Project proposed	Location	Objective	Scope of works	Estimated cost
	Proposed construction of a chronic disease centre, oncology unit, wards and theatres in KCRH	Kipchebor	To handle oncology screening, treatment and palliative care cases	Construction, equipping, staffing and operationalisation of the chronic disease centre	450,000,000
	Proposed construction of new outpatient centre in KCRH	Kipchebor	To handle the increasing population of Kericho town outpatient needs	Construction, equipping, staffing and operationalisation of the OPD wing	180,000,000
	Proposed construction of comprehensive mother and child hospital in KCRH	Kipchebor	To handle the complex referrals from peripheral facilities.	Construction, equipping, staffing and operationalisation of MCH wing	450,000,000
	Proposed Construction of a National Referral Hospital	Kipkelion	To ensure access to	Construction, equipping	10b(NAT GOV)

			specialist services	and operationalization of referral hospital	
--	--	--	---------------------	--	--

3.4. EDUCATION CULTURE, LIBRARIES AND SOCIAL SERVICES

Vision

“To steer competitive skills training and competencies for sustainable social, cultural and economic development in Kericho County.”

Mission

“To provide, coordinate, preserve and promote quality education, culture and social services for county cohesion and integration.”

Goal

“To empower all citizens through education, technological advancement, skills training, promotion of culture and social progress”

Sector composition:

Directorate of Education.

This directorate has two divisions: - pre-primary school division and vocational training.

Their functions are as follows:-

- i. Develop and implement Pre-primary education policy;
- ii. Quality assurance and supervision of pre-primary institutions;
- iii. Develop and implement Pre-Primary School Curriculum;
 - v.Coordinate Early Childhood Education, care and development;
 - vi. Spearhead the provision of bursary,scholarship and capitation for all the needy students within the county
 - vii. Provide information on education and education trends in the County; and
 - viii. Undertake research and development.
 - ix. Develop and implement vocational training
 - x.Equip vocational training
- xi. Establish new and upgrade existing pre-primary infrastructure in order to improve accessibility and create a conducive environment for all learners

b) Directorate of Culture

The Department is tasked with the following functions:-

- i. Develop, implement and review of County policy on culture and heritage;
- ii. Establish and operationalize community cultural centers;
- iii. Document and preserve historical, cultural sites, indigenous knowledge and other elements of intangible cultural heritage;
- iv. Develop and commercialize creative cultural industries and arts ;
- v. Coordinate cultural exchange programs at the county, inter-county, national and international levels;
- vi. Empower cultural practitioners through capacity building workshops, exhibitions, symposia, seminars, concerts, art and traditional food competitions and festivals;
- vii. Educate the public on cultural rights and intellectual property rights in the county;
- viii. Organize county music and cultural festivals to promote unity, cohesion and the spirit of patriotism;
- ix. Establish and operationalize county museums.
 - I. Implement policies and programs on gender, social protection and vulnerable groups;
 - II. Gender Mainstreaming into county development programs;
 - III. Coordinate the implementation of national standards and guidelines on vulnerable groups;
- V. Enhance rehabilitation services in the community
- VI. Promote literacy skills to the community

3.4.1. DEPARTMENT SECTOR PROGRAMMES AND PROJECTS

i) Multi- year Projects/Programs – 2024/2025

S / No	Project Name	Project Location	Project Objective	Description Of Activities	Start date	Description Of Activities done and %	End date	Amount (Kshs)	Remarks including
2	Furnishing of ECDE classrooms	County wide	To create a conducive learning environment	Supply and delivery of ECDE chairs and tables	2020	Supply and deliver chairs and tables to 150 ECDE Centers out of the targeted 800 centers	2025	20	
3	Equipping of ECDE centers with teaching/learning materials	countywide	Improve quality of teaching/learning	Supply and delivery of ECDE learning materials	2019	It is an annual undertaking , materials are supplied to individual children, 9100 out of the targeted 37000.	continnuos	22.1 M	
4	Award of Bursary	County wide	Improve access to education and training for needy students	Identification and wards to needy students	2013	176,639 beneficiaries since inception	continous	739.3M	

ii) PROPOSED Projects for FY 2024/2025

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
------	--------------	------------------------	------------	---------------------------	---------------------------

1	Kapchelach Ecde center	Kisiara	To create a conducive learning environment	Construction to completion of Ecde disability Toilet	750,000
2	Kolonget Ecde center	Kisiara	To create a conducive learning environment	Construction to completion of Ecde Toilet	750,000
3	Kesebet Ecde center	Kisiara	To create a conducive learning environment	Construction to completion of Ecde Classroom	1,500,000
4	Kaplelgot Ecde center	Kisiara	To create a conducive learning environment	Construction and completion of Ecde Classroom and Toilet	2,000,000
5	Chemangaisi Ecde center	Kisiara	To create a conducive learning environment	Construction and completion of Ecde Classroom and Toilet	2,000,000
6	Kipsegon Ecde center	Kisiara	To create a conducive learning environment	Construction and completion of Ecde Classroom and Toilet	2,000,000
7	DCC library center	Kapkatet	To increase knowledge awareness to community	Building of reading hall an office and store	5,000,000
8	Lelach ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
9	Kenene ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
10	Tembwo ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Toilet	750,000
11	Kaldit ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
12	Mombwo ecde center	Cheplanget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
13	Chepngoch	Cheplanget	To create a conducive learning	Construction to completion of Ecde	2,000,000

	ecde center		environment	Classroom and toilet	
14	Techoget y/p	cheplanget	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	8,000,000
15	Techoget cultural center	Cheplanget	To increase knowledge	Construction to completion and equipping	5,000,000
16	Kiptenden ece center	Litein	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000
17	Cheribo ecde center	Litein	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
18	Tepkutwet ece center	Cheboin	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	2,000,000
19	Mwaita ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
20	Kutwet ecde center	Cheboin	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000
21	Kiptewit ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
22	Kimwogit ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
23	Cheborgei ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
24	Tuiyopei ecde center	Cheboin	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
25	Tepkutwet y/p	Cheboin	Improve the training facilities in vocational centers	Construction of Classrooms, workshop and Toilet	10,000,000

26	Kiptobon ecde center	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000
27	Kapkisiara ecde center	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000
28	kaptembwet ecde center	Tebesonik	To create a conducive learning environment	Renovation of Ecde Classroom and toilet	200,000
29	Kaboeto ecde center	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
30	Kibolgong ecde center	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde classroom and toilet	2,000,000
31	Cheptagum ecde center	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde classroom and toilet	2,000,000
32	Kiplemwai ecde center	Tebesonik	To create a conducive learning environment	Construction to completion of Ecde classroom and toilet	2,000,000
33	Chemoiya ecde center	Chemosot	To create a conducive learning environment	Renovation of Ecde Classroom and construction of 2 toilet	1,000,000
34	Chebulu ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
35	Kiptororgo ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
36	Chelilis ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde fence	200,000
37	Bargiro ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
38	Kapsagay ecde	Kapsenetwet	To create a conducive learning	Construction of Ecde Classroom and	2,000,000

	center		environment	toilet	
39	Chelelabei ecde center	Chemosot	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
40	Boito ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
41	Kesengin ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
42	Kesainet ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
43	Kapkweno ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
44	Emdit ecde center	Kaplelartet	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000
45	Tililbei/Ainamoi ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
46	Cheptembe ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
47	Koiyat ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
48	Kiplelgutik ecde center	Kaplelartet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
49	Kapsegut ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
50	Kamasega ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

51	Kapsorok ecde center	Soliat	To create a conducive learning environment	Renovation of Ecde Classroom	200,000
52	Ngendalel ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
53	Kaplengeny ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
54	Chesiche ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
55	Sugutek ecde center	Soliat	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
56	Chemegong ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
57	Tonongoi ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
58	Kapilieli ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
59	Kapilieli ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
60	Tendwet ecde center	Sigowet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
61	Kapchebwai ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
62	Kibugat ecde center	Soin	To create a conducive learning environment	Construction of Ecde classroom and Toilet	2,000,000
63	Chepkitwal ecde	Soin	To create a conducive learning	Construction of Ecde Classroom and	2,000,000

	center		environment	toilet	
64	Cheptililik ecde center	Soin	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	2,000,000
65	Ndonyomare ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
66	Kwondapmosong ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
67	Kaptalamwa ecde center	Soin	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
68	Kapkiam ecde center	Kapsaos	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
69	Koigoron ecde center	Kapsaos	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000
70	Kipsigori	Kapsaos	To create a conducive learning environment	Construction of Ecde classroom and Toilet	2,000,000
71	Manyoror	Kapsaos	To create a conducive learning environment	Renovation of Ecde classroom	300,000
72	Chebigen Vtc	Kapsaos	To create a conducive learning environment	Construction of classroom, toilets and kitchen	5,000,000
73	Ketitui ecde center	Kapsoit	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
74	Ogirgir ecde center	Kapsoit	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
75	Kipkerom/Sosit ecde center	Kapsoit	To create a conducive learning environment	Construction of 1 Ecde Toilet	1,300,000

76	Kipsumugut y/p	Kapsoit	To create a conducive learning environment	Allocation of 10,000ltrs of water tanks	200,000
77	GK Annex Prison ecde center	Kapkugerwet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
78	Kerego Ecde Center	Kapkugerwet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
79	Matobo	Kapkugerwet	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
80	Kipchichim library	Kiphimchim	To increase knowledge	Construction to completion and equipping	5,000,000
81	Kamasian ecde center	Kipchebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
82	Mjini ecde center	Kipchebor	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
83	chekoton ecde center	Kipchebor	To create a conducive learning environment	Construction of Ecde Classroom	1,500,000
84	Mulgulwet ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Toilet	750,000
85	Bechulelach ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
86	Cheplil ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
87	Bagao ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

88	Kapsigirio ecde center	Ainamoi	To create a conducive learning environment	Construction of Ecde Classroom	1,500,000
89	Kipkeigei ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
90	Kaptebengwo ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
91	Sosiot ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
92	Sirgoi ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
93	Chebululu ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
94	Nyagacho ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
95	Koisaet ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
96	Kaplemur ecde center	Kamasian	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
97	Leldet VTC	Kamasian	To provide appropriate training facility center	Construction of dormitories, workshop	3,000,000
98	Kimugul ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
99	Seguton ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
100	Kamarus ecde	Kipkelion	To create a conducive learning	Construction of Ecde Classroom and	2,000,000

	center		environment	Toilet	
101	Kapsio ecde center	Kipkelion	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
102	Siwot ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
103	Tunnel ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
104	Ratinwet ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
105	Sombo ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
106	Kapkures ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
107	Kipsumei ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
108	Kapkese ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
109	Legetetiot ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
110	Tole ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
111	Upper hill ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
112	Kaptuya ecde center	Chilchila	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

113	Birirbei ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
114	chepngosos ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
115	Ketitui ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
116	Chepkemel ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
117	Bondeni chemunyala ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
118	Marmanet ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
119	Kilengel ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
120	Chesonoi ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
121	Kapmaina ecde center	Kunyak	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
122	Kapmaso ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom	2,000,000
123	Chesebet ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
124	Sitany ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

125	Kiptuigo ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
126	Chebitet ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
127	Kapsisywo ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
128	Lamayat ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
129	Kapsiya ecde center	Kabianga	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
130	Chebiriirbei VTC	Kabianga	To provide appropriate training facility center	Construction of classrooms and workshop	10,000,000
131	Chepkoson ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
132	Kiplalmat ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Toilet	750,000
133	Mark peter ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
134	Teldet ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
135	Kapkonga ecde center	Waldai	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
136	Chepkutung ecde center	Kapsuser	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
137	Masarian ecde	Kapsuser	To create a conducive learning	Construction of Ecde Classroom and	2,000,000

	center		environment	Toilet	
138	kapkobiro ecde center	Kapsuser	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
139	Kipkoyan VTC	Kapsuser	To provide appropriate training facility center	Construction of classrooms, workshop and equipping	5,000,000
140	Chepkosilen ecde center	Seretut	To create a conducive learning environment	Renovation of Ecde Classroom and Toilet	200,000
141	Kapsuser ECDE center	Cheptororiet/s eretut	To create a conducive learning environment	Renovation	200,000
142	Chemoson ECDE Toilet	Cheptororiet/s eretut	To create a conducive learning environment	Erection to completion of Ecde Toilet	750,000
143	Kesukyo ECDE Center	Cheptororiet/s eretut	To create a conducive learning environment	Comletion of Ecde Classroom	300,000
144	Kapsimotwe Ecde classroom	Cheptororiet/s eretut	To create a conducive learning environment	completion of Ecde Classroom	200,000
145	Masaita ECDE	Londiani	Facilitate learning	Constructions of 2 classrooms	2,000,000
146	Keringet ECDE	Londiani	Facilitate learning	Completion of 2 classrooms	1,000,000
147	Jagoror Primary School	Kipsirichet	Facilitate learning	Construction of 2 ECDE classroom	1,000,000
148	Tilolwet ECDE	Londiani	Facilitate learning	Construction of toilet	400,000
149	Nyakinywa ECDE	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
150	Kaprongai ECDE	Kedowa	Facilitate learning	Construction of one ECDE classroom	1,000,000
151	Testai ECDE	Kimasian	Facilitate learning	Construction of toilet	400,000
152	Kimasian ECDE School	Kimasian	Facilitate learning	Construction of toilet	400,000

153	Mugut ECDE	Kipyemit	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000
154	Kosyiin Primary school	Londiani	Facilitate learning	Construction of toilet	400,000
155	Kapcheplanga ECDE	Lemotit	Facilitate learning	construction of two classrooms	2,000,000
156	Masaita ECDE	Londiani	Facilitate learning	Constructions of 2 classrooms	2,000,000
157	Matumaini ECDE	Londiani	Facilitate learning	Employment of one teacher	180,000
158	Kivuno (Muthaiga) ECDE	Sorget	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
159	Tegunot ECDE	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
160	Burgei Primary ECDE	Kedowa	Facilitate learning	Construction of 2 ECDE classroom	2,000,000
161	Kedowa River farm ECDE	Kedowa	Facilitate learning	Construction of two ECDE classroom	2,000,000
162	Kabao	Kimasian	Facilitate learning	Construction of one ECDE classroom	1,000,000
163	Tiriita ECDE classroom	Kimasian	Facilitate learning	Construction of one ECDE classroom	1,000,000
164	Mugut ECDE	Kipyemit	Facilitate learning	Acquisition of land and construction of two classrooms	3,000,000
165	Kiprengwe, Kipsigori and Chepseon Complex	Kiyemit	Facilitate learning	Completion of stores, kitchens and toilets	1,500,000
166	Kosyiin Primary school	Londiani	Facilitate learning	Construction of toilet	400,000
167	Kapcheplanga ECDE	Londiani	Facilitate learning	construction of two classrooms	2,000,000
168	Kamaua ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
169	Malaget ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000

170	Sorget ecde center	Tendeno/sorget	To create a conducive learning environment	Construction to completion of Ecde Classroom and toilet	2,000,000
171	Kapkelei ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
172	Chebaibai ecde center	Tendeno/sorget	To create a conducive learning environment	Construction of Ecde Classroom and toilet	2,000,000
173	Chebitet ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
174	Tuiyobei ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
175	Dandora ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
176	Tilito ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
177	Cheyment ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
178	Kaisugu ecde center	Chepseon	To create a conducive learning environment	Renovation of Ecde Classroom	2,000,000
179	Siwot ecde center	Chepseon	To create a conducive learning environment	Renovation of Ecde Classroom	200,000
180	Kondamet ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
181	Tembwet ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
182	Chesinende	Chepseon	To create a conducive learning	Construction of Ecde Classroom and	2,000,000

	Township ecde center		environment	Toilet	
183	Cheppureng ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
184	Kapseger ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
185	Mosomborik ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
186	Kamachungwa ecde center	Chepseon	To create a conducive learning environment	Construction of Ecde Classroom and Toilet	2,000,000
	TOTAL				357,380,000

3.5 Name of Department: Public Works, Roads and Transport

3.5.1 Introduction

This section captures the department's vision, mission and mandate. Further the programmes and projects to be implemented are detailed which include ongoing projects, mid-term and end projects to be carried during the plan period.

Department Vision:

A World class provider of cost-effective physical infrastructure facilities and services”.

Department Mission:

“To provide efficient, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities

Department Mandate

The department's mandate includes: -

- i. Carry out construction and maintenance of the County physical infrastructure.
- ii. Create connectivity through road networks and drainage systems.
- iii. Supervise public buildings, provide and develop efficient public transport and transport issues.
- iv. Ensure a clean secure built environment through proper street lighting and provision of proper storm water management systems

3.5 Department Programmes and projects

The programmes and project should be derived from CIDP 2023-2027.

3.5.1 Department Programmes

ON-GOING PROJECTS

S/N o	Programme Name	Project Location	Objective	Outcome	Indicator	Baseline 2023/2024	Target (Km)
1	Kapkelek-Simotwet-Berylin-Milimani Road	Seretut Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.4
2	Cherigat Centre -Musoset Tbc-Kipsolu Agc Road	Seretut Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2
3	Chepngetuny Tti-Seretut Tbc-Presto Road	Seretut Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.4
4	Kiptome Dispensary -Itondo-Ml 10 Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	4.9
5	Chepkutbei-Kaplutie-Ainapisirek	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.9
6	Teaview-Kaptongeno Tbc	Chepkutbei Road	To Enhance Rural Accessibility and Open Up New	Rural Accessibility	Transportation	Opening And	3.4

			Areas	ity		Maintena nce	
7	Matinykwony-Chebole Tbc – ChemamanyikPry School- Chemamanyik Tbc Road	Kisiara	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibi lity	Transporta tion	Opening And Maintena nce	2
8	Off C23-Arorwet Pry School-Barkiro Tbc Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.7
9	Kaborok Liberty Church-Unilever Tbc-RorotKap Majohn Road In	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5
10	Charera Kapsirwoi Tbc-Rwandit Tbc- Kaproret Centre-Tapnyole Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	4.4
11	Lelach-Merenget Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
12	Mosore Dip-Mosore Quarry Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.1

13	Kibulgong-Tiriitab Eito- Kap Emmanuel Road In Tebesonik Ward	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.5
14	Kaborus-Kesengit- Tiriita Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.2
15	Off Chesingoro -Menet Tbc - Kapsenetwet Primary School Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.9
16	Kaminjeiwa Pry School- Boroiwek Tbc- Asururiet Bridge Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3
17	Off D226-Jonlam Academy- Chesanga Pry School-Twolyot Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.1
18	Sachangwan - Kimugul- Kapkisiara Junction Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
19	Kap-Johny-Mwebe Primary -Mwebe Sda Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.2
20	Soliat Boys Sec. School -Chepkoson Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.5

21	Off B1-Nunda River-Kipteran Ecde-Ndonyomare Pry-Off B1 Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	4.5
22	Chemaluk-Gladys Canteen Road In Soin Ward	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
23	Sachangwan- Ainapptibik-Kaplegeny- Kapsegut Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.5
24	Off B1 - Kaitui Dispensary - Mogoriot Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3
25	Mandera -Momoni Road	Chepseon Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
26	Kimasian Technical Institute Road	Kedowa/Kimugul Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3

27	Arap Yegon Road	Londiani Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
28	Kenegut Girls-Cherire Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.8
29	Samutet Dispensary -Kaptungu Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.2
30	Chemabei Pry-Samutet Dispensary Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.8
31	Kamasian-Tulwet -Nyasakia Road	Kamasian Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
32	Ndubusat-Kaburenik Road	Chilchila Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.3
33	Tektek-Julima-Chepsait Road	Kunyak Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	5
	Ongoing construction of structures						
1	Proposed Construction of twin 900mm cross pipe culvert to Kwa	Tendeno/Sorget	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And	Adequately placed

	Noah-Kivuno Road	Ward	Areas	ity	tion	Maintena nce	Culvert
2	Proposed Construction of cross pipe culverts toKwa Shabaa access roads	Tendeno/S orget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	Adequate ly placed Culvert
3	Proposed Construction of cross pipe culverts toCheres-Kap Mathayo road	Tendeno/S orget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	Adequate ly placed Culvert
4	Proposed Construction of Concrete Box Culvert across Daraja mbili road	Kunyak Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	Adequate ly placed Culvert
5	Proposed Construction of twin 900mm cross pipe culvert across Lelechwet river	Londiani Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	Adequate ly placed Culvert
6	Proposed Construction of twin 900mm across Maburo river	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	Adequate ly placed Culvert
7	Proposed Construction of cross pipe culverts toMumetet-Macheisok road	Kipkelion Ward	To Enhance Rural Accessibility and Open	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	Adequate ly placed Culvert

			Up New Areas				
8	Proposed backfilling of Koweek river boxculvert and opening approach roads	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	Adequately placed Culvert
9	Proposed Construction of cross pipe culverts to Kedowa Kimugul and its environs	Kedowa/Kimugul Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	Adequately placed Culvert
10	Proposed Construction and Rehabilitation of 600mm culverts to Ngororga Treatment Works - Chepngobob Pry-Maso centre road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	Adequately placed Culvert
11	Proposed Construction and Rehabilitation of 600mm culverts to Cereal-Mjini-Kwa Reuben-Cherote-Kipkeles-Nyagacho road	Kipchebor Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	Adequately placed Culvert
PROJECTS FOR FY 2023-2024							
1	Boiyot Tbc-Cheymen Tbc Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2
2	Chebaibai-Chorwet Agc-Cheronget Pri. Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
3	Chepkoson Sda-Siwot-Turguito Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.5

4	Dc Office Sosirot-Mosonik Academy- Off Keben Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.4
5	Kabiwot-Chelalang Centre Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5
6	Kapsoit Police Station- Kapchereren Nursery- Off Sosirot Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	4.9
7	Kaptagas Tbs-Kapkawa Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.1
8	Karaperenge-Koloisit-Machorwa Disp-Culvert Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2
9	Off Kapsoit-Off Cheronget- Leleitich Agc-Off Cheribo-Eden Academy Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	4.2
10	Off Sosirot-Kibaraa Tbc-Cheyman Junction Road	Waldai	To Enhance Rural	Rural	Transporta tion	Opening And	2.3

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
11	Off Tuiyobei(Kapyugrt)-Chesingil Spring-Chepkoson Box Culvert Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.9
12	Sosiot Market And Roads	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5
13	Sosiot Posta-Ngariet Box Culvert Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3
14	Turguito-Kap Joshua Road	Waldai	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.6
15	Arap Cheboterik-Kerma Chepnyogaa Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.2
16	Chemamul Tea Factory-Kuche-Sachangwan Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.3
17	Chepnyogaa-Kapkitony-Chemamul Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.9

18	Chesebet-Chemumbe Tbc Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.3
19	Corner C- Mobego-Kabianga Bridge Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.1
20	Daystar Canteen-Kapkiara,Kab Obung-Masutsotet Roads	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2
21	Kapchebet B Pri-Chepkochun Tbc-Simboiyon(Kap Senator)-Chepkochun Tbc Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3
22	Kapkeronja-Kaldit Tbs-Chebaraa Pri-Mobet-Kaplengeiywo Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.9
23	Kiptome Agc Local-Cheptigit Aic Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.6
24	Kiptome Dispensary-Itondo Pri-Off Chebirirbei	Kabianga	To Enhance Rural	Rural	Transportation	Opening And	4.9

	Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
25	Kiptule Corner-Chesebet-Joyland Church Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3
26	Terer Academy-Kaparsowoch River Road	Kabianga	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5
27	Kakiptui Disp-Kapsoiyo Pri-Nandwa Tbc Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.1
28	Kapkesurio-Mundereriet Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.9
29	Kaplemeiywet Pri-Ararwet Agc Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.4
30	Kaprotuk Tbc(Tg14)-Kapkonyinyis Tbc Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.6
31	Kigorwet Agc-Mereonik Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.0

32	Kimolwet-Kogorwet,Kapkagut-Tabet Spring Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.8
33	Off B1-Samituk Pri-Samituk Agc Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
34	Off C23-Chepkutung Pri-Susumwet Agc Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.4
35	Sachoran Agc-Kapnandet-Kaplemeiywet Agc- Off Togat Road	Kapsuser	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.3
36	Beylin-Chepkosilen Disp Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.1
37	Chemoset Pri-Letyo,Off Sosiot-Karapjorotbai-Arap Cheruiyot Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
38	Cheptororiet Catholic-Kaldit-Kesukyo Road	Seretut	To Enhance Rural	Rural	Transportation	Opening And	2.4

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
39	Kapkelek Centre-Cheboseron Tbc-Chepngetuny Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.2
40	Kesagetiet Tbc-Kipchombul River- Arap Bor Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.3
41	Kipsolu Sec-Isreal Tbc- Soweto-Michingilwet Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.5
42	Off Sosiot-Chemoset Pri-Chemoset Bridge Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.1
43	Premier-Chepkosilen Pri Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
44	Sakawaita Tbc-Kaptongino-Kapsuser Pri Road	Seretut	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.4
45	Ainamoi Centre - Ainamoi Primary - Itibet Road	Ainamoi	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.8

46	Kaptongilo-Cheplil-Rongai-Bechulelach Road	Ainamoi	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	4.5
47	Koitaabmat - Barsaiyan Primary - Laliat Road	Ainamoi	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	5.2
48	Serena - Kapkwon Road	Ainamoi	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.2
49	Merto Aic - Rongai Road	Ainamoi	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.7
50	Off B1 - Kwa Chief Road	Kipchebor Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.2
51	Off B1 Chepkolon Pry-School - Keriwest Koomahil	Kipchebor Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.9
52	Off B1 Chesanga Maili Tatu Road	Kipchebor Ward	To Enhance Rural	Rural	Transportation	Opening And	4.7

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
53	Off E222 - Kimibei Chesanga Road	Kipchebor Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.4
54	Arap Roronya-Brooke Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.8
55	Duka Moja-Urwo Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.4
56	Eland-Majengo-Chrisco Church Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.9
57	Kapjaphet Off B1-Kibarao-Likiat Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.4
58	Keongo Fgc-Sumeiyon Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.8
59	Kware Saptet-Duka Moja Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.9

60	Proposed Rehabilitation Site & Site Service - Sach 4-Keongo Bridge -Sach 4-Arap Towett (Off B1 Auto Express) -Sach 4-Arap Soi Road	Kapkuger wet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
61	Asurur - Kapmase - Cheribo Primary - Kapsinet Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.9
62	Off E222 - Sunrise Academy - Sugutek Primary - Oriango Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.4
63	Sitotwet Sinendet - Kamundui - Off B1 -Chemaluk Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.4
64	Tamboiyot - Kipkeron Primary - Kapkutuny Cattle Dip Road	Kapsoit Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.1
65	Binyiny - Binyiny Dispensary Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.8
66	Kap Director - Lelagoi - Chepngobob -	Kapsaos Ward	To Enhance Rural	Rural	Transportation	Opening And	2.4

	Kiborony Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
67	Kap Chepkawa-Arap Kerich Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
68	Manyoror Dispensary - Cheribo Primary - Otui Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.2
69	Off C35 - Chebigen Primary Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.8
70	Tabain - Sinendet Primary - Subempe Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5
71	Tabet - Koigaron - Mureret Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.8
72	Kapkatet - Kiburoni - Maso Aic Road	Kapsaos Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.6
73	Kap Cherongos - Kimeswon Dispensary - Kaparuso Tbc - Kap Cherongos - Kap Maina Roads	Kipchime him Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.4

74	Off B222-Kimugul - Kipsotet Pry - Kap Motikwony Roads	Kipchimchim Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.7
75	Kinyose River - Kwa Cs - Chepsetyon Agc Road	Kipchimchim Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.1
76	Kipchimchim Primary - Kwa Sylvester - Corridor - Kwa Jack - Munai - Off B22 Road	Kipchimchim Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	4
77	Living Faith Church - Aic Church - Kapsalat Junction - Kwa David Kikwai Road	Kipchimchim Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.7
78	Off E22 -Kap Sirngong Junction - Samson Koskey- Kapcheptoror Fgc - Toror Shopping Center - Boito Pag - Kapchaik Road	Kipchimchim Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.4
79	Sirimdo Kikwai River - Bot Cheron - Church Of God -Sirimdo River - Kiget Tbc - Joseph Koskey	Kipchimchim Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.6
80	Tulwet Centre - Kaproret Road	Kisiara Ward	To Enhance Rural	Rural	Transportation	Opening And	2.5

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
81	Chebitet - Mosore Dip - Tinga Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2
82	Kapchelach Sec. Signpost - Kapchelach Sec. School Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.2
83	Proposed Constructin Of Sime - Kipleilachbei -Chebululu Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5
84	Mangoita - Chemutwa Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.5
85	Chemamanyik Tbc - Kapnyongo River Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.2
86	Ngariet - Lalwat Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
87	Kondamet Sda - Sigongo Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.2

88	Kamungei - Kaplelgot Tbc - Tiriita Road	Kisiara Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
89	Sosit Tbc - Kaptirbet West Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.5
90	Chebitet Signpost - Chepkurbet River Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.5
91	Rilway Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.5
92	Itoik Catholic Church - Aic Church - Kapchepkongony Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.2
93	Cheptum - Marinyine - Cheptum River Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.5
94	Kapchetentet - Boito Emmanuel School Road	Kapkatet Ward	To Enhance Rural	Rural	Transportation	Opening And	0.5

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
95	Chemoiben Schools - Cheres Tbc Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.5
96	Litein East - Dc Junction - Kipkosil - Upper Hill Road	Kapkatet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3
97	Kiptoben Pry - Sagatet Pry - Transformer Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.2
98	Kabusientuk Pry - Arap Teigut Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.7
99	Kabusientuk - Tbc 10 - Ngeny River Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.8
100	Cherote - Kambi Chuma - Megonyet Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.2
101	Riva Road Academy - Cheserton Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3

102	Kapsimbiri - Siongi Catholic Church - Kampala Bridge Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2
103	Kap Daniel - Kap Share - Chebululu Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.5
104	Kelunet Tbc - Kapchesome Stream - Kelunet Dispensary Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.7
105	Kipsamoi Cattle Dip - Arap Solian Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.7
106	Kibugat Primary Signpost - Kapsibeila Road	Tebesonik Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1
107	Chepkot - Kamangu River - Kimotyo Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1
108	Cheplanget Sec. School - Singortelet Tbc - Kap	Cheplanget Ward	To Enhance Rural	Rural	Transportation	Opening And	2.5

	Kongo Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
109	Kondamet Tbc - Cheplanget Market Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.8
110	Alplex Academy - Sachangwan - Egisiek Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
111	Sachangwan - Egisiek Tbc - Tiriitab Moita Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.5
112	Egisiek - Tabaita Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.7
113	Mocheisok Tbc - Butiik Centre Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.3
114	Tegat Tbc - Sugutek Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.3
115	Kaminjeiwa Highrise Signpost - Boroton Tbc - Kaminjeiwa Agc Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2

116	Agc Kaminjeiwa - Kaminjeiwa Centre Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.7
117	Kipwastuiyo Centre - Ketengeret Pefa Church Road	Cheplanget Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.2
118	Kaptolonye - Sigiriet Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.8
119	Tabet - Kipkesombe - Chebune - Mochogot - Kalacha Dispensary Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.8
120	Chebwan Aic -Kolonget Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.9
121	Kiptewit - Ketisiek Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.5
122	Kiptienat - Kap Jonathan River - Ketisiek	Litein Ward	To Enhance Rural	Rural	Transportation	Opening And	1.1

	International Church Morit Tbc Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
123	Kapkitony Tbc - Kapkitony Primary School Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2
124	Lelach - Saos Afc - Chemurto Tbc Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
125	Litein Day Sec School - Tendwet Tbc Road	Litein Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.8
126	Chemunye - Nyagaa Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.6
127	Kurbanyat Tbc - Atebwo Tbc - Bosco Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.8
128	Korongoi Tbc - Kapsogut - Tamboyot Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibi lity	Transporta tion	Opening And Maintena nce	1.4
129	Jagoror - Kurere - Ririat Tbc Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.5

130	Arapturgut - Matuyo - Kimugul Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.1
131	Arapburet - Mlandi - Kimolwet Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1
132	Kaptabianga - Kiptome Centre Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
133	Cholwokbei - Tirita - Lt Kap Msisi Road	Cheboin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.7
134	Museset Tbc - Kapgovernor - Chesoen Tbc Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.7
135	Wakili - Kusumeek Shopping Centre Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.3
136	Tinet - Grace Hill School - Chesingoro Pry	Chemosot Ward	To Enhance Rural	Rural	Transportation	Opening And	1

	School - Lalagin Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
137	Ngormuswet Tbc - Chepkutbei Tbc Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.4
138	Menet Tbc - Arap Rero River Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.2
139	Kapsangai - Terta Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
140	Aic Tumon Signpost - Soet Tbc Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibi lity	Transporta tion	Opening And Maintena nce	1
141	Kap Philip - Chebotaa - Getarwet Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.3
142	Chepseon Tbc - Botoni Pry School Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1
143	Off C23 - Kipkerieny Pry School Signpost - Kap Joseph - Kibatit Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.5

144	Aic Kalyet - Kabitungu Secondary School Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.4
145	Chepng'eny Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.6
146	Off C23 - Kimulwo - Kibon Liberty Church Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	0.6
147	Arap Taa - Togoben Road	Chemosot Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2
148	Chebetet Pry- Itibet Sec- Kap Obongo Road	Kaplelartet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
149	Chepkosa - Kwa Kulei- Dotcom Road	Kaplelartet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3
150	Kap Koita- Sime Box Culvert	Kaplelartet Ward	To Enhance Rural	Rural	Transportation	Opening And	1.2

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
151	Kap Pastor- Arap Ngetwo- Chebunye Tbc- Chptagum Aic- Chpetagum Pry- Kokwasoi Road	Kaplelartet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.8
152	Kapsiongok Centre- Kapkawa- M110 Road	Kaplelartet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3
153	Koiyat- Koiyat Pry- Mutwto Winners Pry School Road	Kaplelartet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.8
154	Samis Beek- Tabaita Road	Kaplelartet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	4
155	Centre Juu- Mutata Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	0.9
156	Cheptembe- Kaptilolwo- Kapchebangoror- Kibirirgut Pry- Kibirirgut Tbc Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3
157	Cheptuiyet Centre- Cheptuiyet Girls- KimugulTbc- Kapkawa Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.2

158	Kapchanga- Kapchanga Tbc- Kapkesiro Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1
159	Kapchanga- Kapkesiro Box Culvert- Koisiatiany Cooperative Society Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.5
160	Kapkesiro Vosh Church- Simotwet Pry- Kapkesiro Tbc Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
161	Maemba- Tabet River- Tamboiyot Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.7
162	Sigowet Hospital- Kwa Kulei- Cheptember River Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.6
163	Sisionik- Tumoiyot Pry School- Tamboiyot Road	Sigowet Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	4.8
164	Sumeek- Cheptember River- Tonongoi Pry	Sigowet Ward	To Enhance Rural	Rural	Transportation	Opening And	2.5

	School Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
165	Chebotot- Kapnandiek- Cheptilik Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	6.7
166	Cheptilik- Kapkatit Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.1
167	Chesimbol- Kejiriet- Baptist Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	5
168	Kabore- Kipsitet Cattle Dip Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	5.6
169	Kamartat Junction- Milimani Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.5
170	Kap Ngeno- Chepkeldet Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.6
171	Karap Siritiet- Kap Councilor Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	6

172	Kejiriet- Koitaburot-Okoka Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	6.3
173	Kiplogoi Pry- Kap Nyakitare- Kap Johana Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.3
174	Koitaburot-Koitaburot Pry- Koiyobeiyot Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.4
175	Koyabei- Chesino-Kapkormom Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	5.5
176	Kwa Gladys-Kapchebwai Cattle Dip Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.6
177	Ngeremi-Mlango- Chemaluk Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	1.7
178	Off B1- Nyaberi- Chepsegeny Academy-	Soin Ward	To Enhance Rural	Rural	Transportation	Opening And	6.9

	Kwandapmosong Pry School- Kisumu Concrete Road		Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
179	Off Chebirir-Kileges Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	4
180	Off Simbi Road-Hekima Academy-Ndonyomare Pry School Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.7
181	Paris- Tobendai- Kapchebunye Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	1.3
182	Valley- Kabarak Road	Soin Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	6
183	Ainapkoik- Kap Rero- Kap Chepsengeny Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.7
184	Arap Bore- Ngendalel- Kap Kea- Kisumu Border Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	5.2
185	Chebaran Cattle Dip- Kimasiba- Kwa Chief-Mama Odm- Nyanza Border Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	4.2

186	Chepkorgonigt-Kaptandus Pry-Cheplakwet River	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.8
187	Chesumbai Fpfk- Kap Rero-Chamildagei Ecde- Seanik River-Simbi River Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	4.4
188	Fpfk Chesunet- Kap Cherinyit-Segerek Pry School- Telo-Chesunet Dip Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.9
189	Kap Laiba- Andrew Matikwony-Chepkoson River Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	3.5
190	Kap Olingo- Kapkara Ecde Centre-Chesumbai Fppk Church Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.3
191	Motero Primay- Kap Seletto-Monojet-Kurabei Dispensary	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibility	Transportation	Opening And Maintenance	2.5
192	Off D226- Kap Chepkuto- Kap Kirer Road	Soliat Ward	To Enhance Rural	Rural	Transportation	Opening And	2

			Accessibility and Open Up New Areas	Accessibilit y		Maintenanc e	
193	Siriat- Korongoi Pry- Cheramor Secondary School- Cheramor Junction Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	5.3
194	Sugutek Pry- Chepkoson- Arap Bilo Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibi lity	Transporta tion	Opening And Maintena nce	3
195	Torogonik- Koiriri Quarry-Kap Solomon-Koirir- Serena Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	2.8
196	Torogonik- Chepkoson River- Cherengeti- Mongojet Road	Soliat Ward	To Enhance Rural Accessibility and Open Up New Areas	Rural Accessibil ity	Transporta tion	Opening And Maintena nce	3.2
	TOTAL						448.1

S/NO	PROGRAMME NAME	PROJECT LOCATION	OBJECTIVE	OUTCOME	INDICATOR	BASELINE 2023/2024	TARGET
KIPKELION EAST							

1	Bendi tie – chebyegon – kimugul – bureti road	Tendeno Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
2	Kiangondu – jambo – cherorot road	Tendeno Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1

3	Mogumoini – centre and environ – kamwogo road	Tendeno Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
4	Sachangwan – Simboyon road	Tendeno Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	3
5	Chepseon girls – Millenium road	Chepseon Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
6	Kamachungwa – Kichewir road	Chepseon Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
7	Sigowet – Cheboror – Kweleta road	Chepseon Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2

8	Kapchuma – Kipsigori AGC – Complex Junction road	Kedowa Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	2
---	--	----------------	--------------------------	------------------------	--------------------	-------------------------------	---

9	Kong'asis – Kap Isaiah – Trichia road	Kedowa Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
10	Masaita bridge – Tegat road	Kedowa Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
11	Off B1 – Sitian road	Kedowa Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
12	Tulwap Forest road	Kedowa Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
13	Mashariki road	Londiani Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
14	Off D312 – Jambo AIC road	Londiani Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2

15	Off D312 – Kwa Shabaya road	Londiani Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
----	-----------------------------	---------------	-----------------------	---------------------	----------------	-------------------------	---

16	Off D312 – Masaita road	Londiani Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
KIPKELION WEST							
1	Chepsait – Kibirong road	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
2	Jacaranda – Kapkuruberoad	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
3	Kabias – Mlango road	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
4	Kapsigirio – Kapchemisian road	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
5	Kotetni Junction –Kapsigirio road	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	3

6	Kotetni Junction – Simotwet – Saoset road	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
7	Mukuyuni – Silelet road	Kunyak Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
8	Edu – Saosa road	Kipkelion Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
9	Kimologit disp – Kitoben ECD road	Kipkelion Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
10	Lesirwa AIC – Kiptenden coffee factory road	Kipkelion Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
11	Lesirwa centre – Arorwet coffee factory road	Kipkelion Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1

12	Mumenet – Tilolwet road	Kipkelion Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
13	Murasta road	Kipkelion Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
14	Chepkechei High school – Kuresiet road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
15	Kamatos – Kamiwa road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
16	Kipteris – Tinderet – Korosiot road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
17	Kisumu ndogo –Lelu – Chepkendi Primary – Sombo road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2

18	Korosiot 3ways – Chebarus – Kaptuiya road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	1
19	Sachang'wan – Kapchorwa road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	1
20	Siongok Quarry – Lelu – Kisumu ndogo road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	1
21	Siwot Primary – Museum – Off D35 road	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	1
22	Taachasis – Dip – Kesongosho road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	2

23	Lelu – Mwitoria – Nyasakia road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportatio n	Opening and Maintenance	1
----	------------------------------------	------------------	--------------------------	------------------------	--------------------	-------------------------------	---

24	Kutung – Tinga farm – Emma road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
25	Kimologit – Chebirirmok – Boror road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
26	Kebeneti – Koisoet – Kutuk road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
27	Kasheen – Kapkuso – Chemongen road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	1
28	Kapkures – Sirgoi road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
29	Kapkures – Nyasakia road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2

30	Kapkures – Kamptego – Borowet road	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Opening and Maintenance	2
----	------------------------------------	---------------	-----------------------	---------------------	----------------	-------------------------	---

DRAINAGE STRUCTURES							
1	Lelu Box Culvert 6m x 2m x 1.8m	Kamasian Ward	Enhance accessibility	Rural accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
2	Kokwet Town – Toroton Box Culvert 6m x 2m x 1.8m	Chilchila Ward	Enhance accessibility	Rural accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
3	Construction of Nyanderema foothbrigde	Kisiara Ward	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
4	Construction of 2by 900mm pipe culverts atkinyose river	Kisiara Ward	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert

5	Nyanderema- Chemogoch- Mabasi Foorth Bridge Construction of 1 by 900mm pipe culvert atkamungunjen river	Cheboin ward	To Enhance Accessibility	Rural Accessibility	Transportatio n	Supply , delivery and installation of culvert	Adequately placed Culvert
6	Construction of 2 by 900mm pipe culverts atkiptiangit river	Cheboin ward	To Enhance Accessibility	Rural Accessibility	Transportatio n	Supply , delivery and installation of culvert	Adequately placed Culvert
7	Construction of 1 by 900mm pipe culverts atketiisiek road.	Litein Ward	To Enhance Accessibility	Rural Accessibility	Transportatio n	Supply , delivery and installation of culvert	Adequately placed Culvert

8	Backfilling of Boreiwek river box culvet	Cheplanget ward	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
9	Construction/ maitenanceof Rogonget footh bridge	Chemosot ward	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
10	Construction of 2 by 900mm pipe culverts atmosbei changkoik road.	Chemosot ward	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
11	Kipteton Twin pipe culvert	Waldai	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
12	Chesingit Twin pipe culvert	Waldai	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert

13	Kapchebusit Twin pipe culvert	Kapsuser	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
----	-------------------------------	----------	--------------------------	---------------------	----------------	---	---------------------------

14	Chepkei Twin pipe culvert	Kapsuser	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
15	Belyi - Chepkosilen Twin pipe culvert	Seretut	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
16	Mososet - Chemoson Twin pipe culvert	Seretut	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
17	Kapkitony Twin pipe culvert	Kabianga	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
18	Chesebet - ChemumbeTwin pipe culvert	Kabianga	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
19	Chepkeldet twin 900mmpipe culvert	Soin	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert

20	Chepkitwal Laitigo twin 900mm pipe culvert	Soin	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
----	--	------	--------------------------	---------------------	----------------	---	---------------------------

21	Chepkigu twin 900mm pipe culvert	Soin	To Enhance Accessibility	Rural Accessibility	Transportation	Supply , delivery and installation of culvert	Adequately placed Culvert
----	----------------------------------	------	--------------------------	---------------------	----------------	---	---------------------------

Specific Projects for FY 2024/2025 TO INCLUDE MULTI PROJECTS IF ANY (arrange per sub- county perward)

Multi - year projects/programs

S/no	Programme name	Projects location	Objectives	Description of activities	Start date	Description of activities done and %age	End date	Amount paid (kshs)	Remarks including pending works
------	----------------	-------------------	------------	---------------------------	------------	---	----------	--------------------	---------------------------------

1	Proposed rehabilitation and construction of drainage and tarmacking of minor roads in at	Kedowa/kimugul	Create accessibility and minimize the impact of runoff water	Construction of drainage structures and tarmacking access roads within londiani	4 th april, 2019	90%	19 th october, 2022	190,932,248.56	Installation of culverts, stone pitching of open drainages and road furniture
---	--	----------------	--	---	-----------------------------	-----	--------------------------------	----------------	---

	londiani town			market					
2	Proposed rehabilitation and construction of drainage structures in kapkatet township	Kapkatet	Create accessibility and minimize the impact of runoff water	Constructio nof 15no. Drainage networks, stone pitching and reinforced lining installation of culverts within kapkatet market	08 th april, 2019	20%	07 th april, 2021	8,812,543.39	The drainage lines along the highway kd1 and kd2 were delayed due to kenha approvals

3.6 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES

3.6.1 Introduction

Vision

To be in the forefront in management of Water, Environment and Natural Resources for sustainable development.

Mission

To foster equitable and sustained socio-economic development through efficient and effective Management and utilization of natural resources.

3.1.1 Sector Goal(s)

The overall Goal of the sector of Water, Environment, Energy, Forestry and Natural Resources is to promote the living standard of the county residents through ensuring affordable water and sanitation services, access to affordable energy , clean safe environment for all and sustainable management of the natural resources .

The mandate of the department of water, environment, energy, forestry and natural resources is to ensure provision of safe and quality water, conserve and protect the environment, promote renewable energy and sustainable utilization of natural resources.

To achieve this mandate, the department will be guided by the following strategic objectives;

- To restore, protect and conserve environment,
- To ensure a clean, safe and healthy environment
- To ensure access to adequate and quality water supply
- Enhance the use of Energy saving devices;
- Increase uptake and use of alternative energy sources
- To coordinate the mainstreaming of climate change actions in the key sectors of the economy in the county

Sector composition

The sector is composed of four sub sectors namely; Water, Energy, Environment, Forestry and Natural Resources .The main functions of the Department are; ensuring access to clean, safe and affordable water, provision of Sanitation and sewerage services, ensuring a clean and safe environment, increasing the County tree cover, coordination, development and implementation of adaptation and mitigation policies, strategies and plans on Climate Change and developing legislative Frameworks.

Directorates

The Department is currently working under two directorates namely; Directorate of water and sanitation; and Directorate of Environment, Energy, Forestry and Natural Resources.

Water and Energy Directorate

The mandate of the directorate includes: Formulate county specific policies on water matters; Identify and protect all water sources in the county; Plan and develop county water supply and sanitation infrastructure; Liaise with other Government agencies in the management and conservation of water resources; Implement policy directives, rules and regulations on water uses and disposal; Implement policies on conservation and management of water resources in the county; Develop and implement water service

Environment Directorate

The Environment Directorate mandate includes; solid waste management, Storm water drains, drainage cleaning, Management of Recreational parks and open spaces, Excessive Noise and Air Pollution. Public Nuisance Control forestry, natural resource and Climate Change matters.

The Directorate currently comprises of two divisions, which includes Environment & Forestry and Natural resources. The divisions are further subdivided into several sections which includes solid waste management, environmental protection and conservation, environmental planning and education, climate change, environmental compliance and enforcement

3.6.1 Department Programmes and projects

The programmes and projects as derived from CIDP 2023-2027 are outlined below.

i) Department Programmes

S/NO	PROGRAMME NAME	OBJECTIVE	OUTCOME	INDICATOR	BASELINE 2023/2024	TARGET 2024/2025	BUDGET
WATER AND ENERGY							
1	Water Resources Management	To increase access and availability of safe and adequate water	Improved health and sanitation facilities	No. of water Catchment /springs conserved and protected	127	18	11
				% reduction for unaccounted for Water	58	7	7
2	Water and Sewerage Infrastructure Development	To increase access and availability of safe and adequate water	Increased availability of safe and adequate water	No of policy developed and implemented	2	1	2.5
				% of rural household with access to potable water	38	6	48
				% of urban, household with access to potable water	69	5	60
				No of large water facilities constructed and operational	3	3	30
				No. of small water facilities constructed and operational	53	13	39
				No. of existing water projects rehabilitated, expanded and/completed	101	20	40
				No. of boreholes	69	18	72

				rehabilitated and equipped			
				No. of water treatment plants constructed and operationalized	9	5	100
				No. of treatment plants rehabilitated	3	1	5
				No. of sewerage systems constructed and operationalized	1	1	0
				% households connected to a sewage system in urban areas	4	2	0
				No. of community water projects Management committees constituted and trained	66	36	1.8
				No. of well managed Rural water schemes	66	36	3.6
				No. of water harvesting tanks procured and installed	671	200	10
				No. of small dams/pans Constructed or Rehabilitated	14	6	30
3	Alternative Energy Technologies	To facilitate and promote uptake of green energy to ensure environmental sustainability	Increased access to clean alternative energy and reduction of dependency on	No. of borehole water solar Pumping systems installed	17	11	0
				No. of institutional solar systems	8	5	0

			the National Grid	Installed			
				No. of Institutional biogas plants constructed	11	3	0
				No. of Domestic household Biogas digesters Constructed	44	7	0
				No. of policy documents developed and implemented	1	0	0
							281.5
S/NO	PROGRAMME NAME	OBJECTIVE	OUTCOME	INDICATOR	BASELINE 2023/2024	TARGET 2024/2025	Programme cost Estimate(KS
SOLID WASTE MANGEMENT							
1.	Development of solid waste management policies and legislation	To improve solid waste management services in the county	Enhanced Clean healthy and safe Environment	Number of policies in place	1	2	5,000,000
2.	Development of waste Recovery Facilities	Improve waste management and achieve circular economy	Material Recovery Facility (MRF)	Number of MRFs in place	0	1	20,000,000
3.	Rehabilitation of Waste disposal sites	Improve solid waste management infrastructures	Enhanced environmental health and safety in the county	Number of Waste disposal sites rehabilitated	1	2	10,000,000
4.	Provision of solid waste collection	Ensure clean and health	Outsourced streets, market	Sub-County Monthly progress	9	12	30,000,000

	and disposal	environment	and drainage cleaning and garbage collection	reports			
5.	Promotion of waste management co - operatives	To Promote community involvement in waste management	Enhanced waste management and job creation	No. of co-operatives registered	0	1	5,000,000
ENVIRONMENTAL CONSERVATION AND PROTECTION							
	Promotion of Environmental compliance	Promotion of awareness creation on environmental conservation and cleanliness	Enhanced awareness and compliance on environment management	No. of awareness campaigns & meetings conducted	60	12	600,000
		Acquisition of noise and air quality meters	Reduced Pollution control related nuisance and complaints	No. of equipment procured	2	4	1,000,000
	Beautification and greening of town	Improve aesthetic and town beauty	Improved physical outlook of the town	No. of roundabouts and open spaces beautified	7	2	500,000
	Protection and conservation of wetlands and watersheds	Enhance water quality and supply	Protected area	No. of conserved water sources and wetland	90	13	9,680,000
	Training and gazettelement of	To Improve staff capacity and	Enhanced environmental	Number of staff	3	6	7,000,000

	environment inspectors	skills	compliance and enforcement	trained Number of trainings conducted			
PROMOTION OF FORESTRY CONSERVATION AND PROTECTION							
1.	Tree production and distribution	To enhance tree cover	Increased no. of tree seedlings	No. of tree seedlings produced and distributed	1,800,000	500,000	7,500,000
2.	Establishment of county tree nurseries	To enhance tree cover	Increased seedling supply	No. tree nurseries established	1	2	1,000,000
3.	Establishment of community tree nurseries	Empower community on agroforestry and promote income generation	Increased tree cover Revenues generated	No. of tree nursery established	0	5	2,500,000
4.	School greening program	To promote forest cover and environmental conservation	Enhanced forest cover and conservation	No of schools supported for the school greening activities	105	30	2,000,000
5.	Forest extension services/Capacity building	To promote Agro-Forestry activities	Increased adoption of eco-friendly agro-forestry activities	Number of farmers trained on agroforestry programs	0	3000	1,500,000
Climate Change							
1.	FfloodCA Program - Implementation Of Bankable Projects Climate Change	To build resilience against climate change vulnerability shocks in key	Increased resilience to climate change vulnerability	No. of projects implemented to mainstream climate actions	6	25	175,000,000

	Action	sectors	shocks				
	Reviewing Policy documents on climate change action prepared	To enhance implementation of projects	Successful implementation of projects	No. of policy documents prepared and reviewed	2	1	3,000,000
2	Capacity building of CCCU staff and ward committees	To enhance skills for the CCCU and ward climate change committees on climate change	Enhanced skills on CCCU staff	No of CCCU staff trained	10	12	3,000,000
3	Sensitization of public on climate change	To build capacity of the public on climate change	Public sensitized on climate change	No of public sensitization forums held	6	6	2,400,000
Mineral Resource Management							
2.	Mineral resource mapping	Increased information on minerals	Enhanced information access on minerals	Availability of Mineral resource mapping docs	0	1	15,000,000
3.	Small-scale and artisanal miners empowerment, value addition support	Enhanced social welfare of the communities	Enhanced skill for miners, Increased revenue earned	Number of registered groups trained	0	3	1,500,000
4.	Decommissioning and Restoration of mines and quarry sites	Increased compliance to mining & environmental legislations	Enhance safety for both residents	No. Of abandoned and borrow pits rehabilitated	0	10	5,000,000
	Promotion of	Improved	Enhanced	No. Of abandoned	0	10	5,000,000

	compliance on mining and environmental legislations	governance in mining and mineral resource management	environmental conservation and sustainable exploitation of minerals	mining or pits complying with regulations			
--	---	--	---	---	--	--	--

ii) PROPOSED Projects for FY 2024/2025

S/ No .	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
WATER AND ENERGY					
	Timbilil water project Water supply Project	Kunyak	Enhance water supply services	Rehabilitation of intake works and Main Gravity pipeline; Construction of a distribution pipeline 3km, installation of plastic tanks and fencing, Provision and installation of Chlorine dosing equipment	8,000,000
	Lelsoet(Masaita) water project		Enhance water supply services	Rehabilitation of Intake worksCompletion of gravity main. Construction of a 100m3 masonry storage tank. Construction of Distribution pipeline	3,500,000
	Ndhiwa water project	Kedowa/Kimugul	Improve access to safe water	Hydrogeological Survey. Establishment of borehole	5,000,000
	Ewat Dam	Kedowa/Kimugul	increase water storage	Pan Construction	3,000,000
	Ndonyomare water project	Soin	Enhance access to water and basic sanitation services	Drilling and equipping of new borehole;Construction of masonry tank for storage;Distribution and supply	2,000,000
	Kaptalamwa water project	Soin	Enhance access to water and basic sanitation services	Extension of distribution pipeline	3,000,000
	Nyaberi water project	Soin	Enhance access to water and basic sanitation services	Drilling and equipping of Borehole Equipping and installation of solar system. Construction of masonry tank for storage Distribution pipeline & water points	2,000,000
	Kapkongoni water project	Soin	Enhance access to water and basic	Piping and distribution of water	3,000,000

			sanitation services		
	Chesilyot water project	Londiani	Improve access to safe water	Distribution of water to kapchepkoga, kipsirichet and Jagoror centre from already existing 2 boreholes.	3,000,000
	Katet borehole	Londiani	Improve access to safe water	Water distribution & storage tank	3,000,000
	Chekoiyo dam	Londiani	increase water storage	Rehabilitation & desilting	4,000,000
	Chebotawa water project	Chemosot	Conserve and protect water source	Construction of spring, construction of masonry tank, fencing, solar installation and distribution network.	5,000,000
	Construction of water Tank Reservoir at Kabitungu Primary School	Chemosot	Enhance access to water and basic sanitation services	Construction of water Tank Reservoir at Kabitungu Primary School	1,500,000
	Drilling of Borehole at Kabartegan Primary School	Chemosot	Enhance water supply services	Borehole drilling and equipping, solar installation, construction of elevated tank, supply and distribution pipeline.	5,000,000
	Terta, Chebokeny, Kipkerieny and Chepchirik water project	Chemosot	Conserve and protect water source	Construction of spring	2,000,000
	kipkosombe, kipsulu lut, Kaptebengwet, bosara, ararwet	Kapkatet	Enhance water supply services	Construction of springs, masonry tank, rising main, distribution pipeline, solarisation and fencing	5,000,000
	Nganaset, tulwet, koitabei, cheptangulgei.	Kapkatet	Enhance water supply services	Construction of springs, masonry tank, distribution pipeline, solarisation and fencing	5,000,000
	Kibwastuiyo/Kipson oi/Nyangeito water projects	Cheplanget	Enhance water supply services	Construction of branched pumping main to kapsisiyo water tank, Construction of 50M3, 200M3 water tanks at Kesembe, Construction of treatment works, solarization, Construction of distribution pipelines	10,000,000
	Kesaile water project	Cheplanget	Enhance water supply services	Construction of intake, hydram and pipelines and construction of dams	6,000,000
	Proposed Rehabilitation and construction of	Kamasian	Enhance water supply services	Construction of distribution network Construction of Water Kiosks at Kapkwen, TingaTela, Mutai, LandMawe, Chepsain	5,000,000

	Kimologit water project				
	Tachasis Water supply Project	Kamasian (Kamasian Location)	Enhance water supply services	Provision of chlorine dosing plant, Expansion and fencing of source fencing, and distribution network expansion.	3,000,000
	Fort Tenan Health Centre water Project	Chilchila	Enhance water supply services	Rehabilitation of intake works; completion of Treatment works, main gravity line and distribution network	15,000,000
	Magire Water Project	Chilchila	Enhance water supply services	Construction of masonry tanks and distribution pipeline extensions	6,000,000
	Kichwari, leberer, sosit, tugunon and kapkotungor spring	Chepseon	Enhance water supply services	Spring protection	2,000,000
	Tembwet spring	Chepseon	Enhance water supply services	Spring protection, construction of spring box & piping	1,000,000
	Complex and Sabunit	Chepseon	increase water storage	Expansion of the pans and construction of pipeline distribution construction treatment plant	6,000,000
	Roret monoru Water Project	Kisiara	Enhance water supply services	Construction of springs, storage tanks construction of distribution pipeline, rising main and fencing.	5,000,000
	Keregut water Project	Kisiara	Enhance water supply services	Construction of springs, storage tanks, distribution pipeline and fencing.	5,000,000
	Chemaset Water Project	Seretut/ Cheptororiet	Enhance water supply services	Construction of a 25m3 storage masonry tank and distribution pipeline	3,000,000
	Springs(Kiptule, Chepkoton, Masiat)	Seretut/ Cheptororiet	Enhance water supply services	Spring Rehabilitation	1,000,000
	Chebungunon Water Project	Seretut/ Cheptororiet	Enhance water supply services	Construction of intake works, distribution pipeline and main pipeline	5,000,000
	Matobo Primary School	Kipchebor	Enhance rainwater harvesting	Provision of uPVC water tanks, rainwater harvesting equipment and water points	1,000,000
	Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Rehabilitation of Spring protection at Chepkitach, Construction of a clear water sump, installation of a solarized pump, construction of pump house, rising main, storage tank and distribution pipelines	7,000,000
	Reticulation of KEWASCO water	Kipchebor	Enhance water supply	Construction of distribution pipeline	3,000,000

	supply in Matobo-Satelite-Mlimani				
	Expansion of water supply by KEWASCO in Kapkugerwet Ward	Kapkugerwet	Enhance water supply services	Construction of distribution pipeline	1,500,000
	Chemusu Primary School Water Project	Kapkugerwet	Enhance water supply services	Provision of 10m3 UPVC tank, rain water harvesting equipment and communal water points	2,000,000
	Ongoing Water Projects in Kapkugerwet	Kapkugerwet	Enhance water supply services	Rehabilitation of spring protection, Construction of a clear water sump, installation of a solarized pump, rising main, storage tank and distribution pipelines for Chepchirik, KapMicheal Springs	8,000,000
	Chepkitach, chebulu lu, kapkisiara.	Tebesoni	Enhance water supply services	Construction of springs, 100m ³ tank, distribution pipeline, fencing and solarization.	8,000,000
	Sugutek Libya Water supply Project	Kipkelion	Enhance water supply services	Spring protection and piping	6,500,000
	Kisabei water project	Kapsoit	Enhance water supply services	Piping, Tank construction & Fencing, Spring protection and rehabilitation of pump house	3,000,000
	Kenegut Day School rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rain water harvesting equipment	1,000,000
	Kipkeror Primary School rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rain water harvesting equipment	1,000,000
	Kapsoit Vocational Training Centre rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rain water harvesting equipment	7,000,000
	Ainapsotet	Kapsaos	Improve access to safe water	Drilling of a borehole, Borehole equipping, Construction of a water tank and distribution pipeline	5,000,000
	Talatany Dam Water Project	Kapsaos	Increase water storage	Construction of a pan, tree planting and protection of the spring	1,500,000
	Chebigen(titilit) springs	Kapsaos	Conserve and protect water sources	Renovation and protection of the water catchment area	500,000

	Cheretokmet springs	Kapsaos	Conserve and protect water sources	Renovation and protection of the water catchment area	500,000
	Kapsaos water project	Kapsaos	Enhance water supply services	Construction of a water tank and Piping of Mau water using gravity flow	3,000,000
	Boito water project	Kipchimchim	Enhance water supply services	Construction of a water tank and distribution pipelines	1,500,000
	Expansion of KEWASCO water supply in Chebisom-Kipchimchim-Ainamoi	Kipchimchim	Enhance water supply	Construction of 3.3 KM distribution pipeline	2,000,000
	Kaplilo Water Project	Kipchimchim	increase water storage	Construction of masonry storage tank	1.100,000
	Maji Mzuri Spring Protection	Kipchimchim	Enhance water supply	Construction of spring protection , communal water points and fencing	1,000,000
	Cheptigit/Taiywet Water Project	Kipchimchim	Enhance water supply services	Construction of a clear water sump, rising main, distribution pipeline and storage tank, communal water points and fencing. Installation of a solarized pump.	5,000,000
	Merekure, Chemermeru ,Kondamet, Serwer, Kipsitot,Chebinyiny, Birirbei,Mugenik,Ai nabelleck,Chepkoit Springs)	Waldai	Conserve and protect water sources	Project functioning but needs protection, fencing	5,000,000
	Keben water project	Waldai	Enhance water supply services	Rehabilitation of distribution pipeline	3,000,000
	Teldet Kondamet Bolaitich project	Kabianga/Che mamul	Chepsagogo water project	Electrification to pump water to community	3,000,000
	Kapruben water project	Kabianga/Che mamul	Chepsagogo water project	Solarisation	3,000,000
	Chepsagogo water project	Kabianga/Chemamul	Enhance water supply services	Construction of 50m3 masonry tank and distribution pipeline.	3,000,000
	Tabet Water supply	Litein	Enhance water supply	Construction of spring protection,	6,000,000

	Project		services	Construction of gravity main ,Construction of 100m3 masonry storage tanks, Fencing	
	Kapkochei water project	Kaplelartet	Enhance access to water and basic sanitation services	Expansion	3,000,000
	Chebetet water project	Kaplelartet	Enhance access to water and basic sanitation services	Drilling, quipping and installation of solar system; Distribution pipeline & water points Construction of masonry tank for storage.	5,000,000
	Koji Chelosegey Kamaget water project	Sigowet	Enhance water supply services	Spring development; Storage masonry tank; Distribution pipe; Construction of community watet point; Construction of cattle trough; Re-aforestation; Fencing	3,000,000
	Kebeneti lower water project	Sigowet	Enhance water supply services	Spring protection; masonry tank; Hydrum to pump water to the tank; distribution pipes \	3,000,000
	Mwebe Tabet Chelosgey water project	Sigowet	Enhance water supply services	Spring development; Storage masonry tank; Distribution pipe; Construction of community watet point; Construction of cattle trough; Re-aforestation; Fencing	3,000,000
	Korongoi,kaborus,ki mwogit, tabet	Cheboin	Enhance water supply services	Construction of springsprotection,50m³ and 100m³ masonrytanks, distribution network and fencing	7,300,000
	Bagao Water Project	Ainamoi	Enhance water supply services	Construction of intake works, Electrification of pump, Storage tanks, rising main and distribution pipelines	9,000,000
	Kapsegut water project	Soliat	Enhance access to water and basic sanitation services	Drilling, quipping and installation of solar system; Distribution pipeline & water points Construction of masonry tank for storage.	5,000,000
	Kamasega dispensary	Soliat	Enhance access to water and basic	Drilling, quipping and installation of solar system; Distribution pipeline & water points	5,000,000

			sanitation services	Construction of masonry tank for storage.	
	Sophie spring - jogoror water project	Tendeno/Sorget	Improve access to safe water	Improve the source, Distribution pipeline, Storage tank & solar panel installation	6,000,000
	Nduti springs (Kamwogo)	Tendeno/Sorget	Improve access to safe water	Spring protection	500,000
	Kaperenge spring	Tendeno/Sorget	Improve access to safe water	Spring protection	500,000
	Benditai dam	Tendeno/Sorget	increase water storage	Dam desilting	3,000,000
					281,500,000
S/ No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
ENVIRONMENT FORESTRY AND NATURAL RESOURCES					
1	County Sustainable waste management policy and legislation	County Wide	To enhance governance, planning and coordination on solid waste management in the county	Customize the national sustainable waste management policy and legislation model for counties	10,000,000
2	Kericho Environmental Action plan	County wide	To enhance mainstreaming of environmental actions into the development in the county.	Establish technical working group Conduct desk reviews and report writing Conduct stakeholders engagement workshops	10,000,000
3	Development of County sanitary landfill facility	Soin ward	To improve solid waste management	Identify and purchase land for landfill development	30,000,000
				Conduct Feasibility study ESIA and designs reports and ESIA license	15,000,000

4	Development of material recovery facility	Kericho Town	To promote waste recovery and achieve circular economy	Identify and convert existing dumpsites into waste recovery facility	20,000,000
5	Development of county mining policy	Improved governance in mining and mineral resource management	Improve livelihoods of miners and communities	No of policy documents formulated	5,000,000

PROPOSED WARD FLLoCA PROJECT PROPOSALS - FY 2024/2025

SUBCOUNTY	WARD	PROPOSED PROJECT NAME	SECTOR
AINAMOI	Ainamoi	Water Catchment Restoration Project	Environment
	Kapsoit	KEWASCO Last mile Water connectivity project	Water
	Kapkukerwet	KEWASCO Last mile Water connectivity	Water
	Kipchebor	Kimungen Agricultural Climate Information Centre	Agriculture
	Kapsaos	Makirer Ecosystem Restoration project	Environment
BELGUT	Kapsuser	Borborwet FCS Milk Cooling Plant	Agriculture
	Seretut /Cheptororyet	Seretut Avacado Resilient Farming Project	Agriculture
	Kabianga	Kabianga Tree Nursery Project	Environment
	Chaik	Chaik Kitchen Gardening for livelihood project	Agriculture
BURETI	Chemosot	Chemosot Avocado Promotion Project	
	kapkatet	Kapkatet Climate Smart Agriculture Project	Agriculture

	Kisiara	Kisiara Tree Nursery Project	Environment
	Cheboin	Kipsonoi Water Project	Water
	Litein	Keregut/ndakarian water spring protection	Water
	Cheplanget	Water Tanks Distribution to Public Schools	Water
	Cheplanget	Cheplanget Avacado Resilient Farming Project	Agriculture
	Tebesonik	Kelunet Tree Nursery Project	Environment
KIPKELION EAST	Londiani	Kiptangi Tree Nursery Project	Environment
	Tendeno/Sorget	Tendeno Milk Cooling Plant	Agriculture
	Kedowa /kimugul	Kedowa /kimugul Tree Nursery Project	Environment
	Chepseon	Tuguno settlement (PI) 40 Conservation Project	Environment
KIPKELION WEST	Kamasian	Chepchulgei Water Project	Water
	Kipkelion	Kipkelion Coffee Resilient Project	Agriculture
	Chilchila	Kipsinende Borehole Water Project	Water
		Chilchila Tree Nursery Project	Environment
	Kunyak	Turgut water project	Environment
SOIN/SIGOWET SUB-COUNTY	Soin	Soin Coffee Resilient Farming Project	Agriculture
	kaplelartet	Kaplelartet Environment Conservation Project	Environment
	Sigowet	Sigowet Indigenous tree Growing Project	Agriculture

	Soliat	Soliat Coffee Resilient Farming Project	Agriculture
--	--------	---	-------------

3.7.0. Trade, Industrialization, Innovation, Tourism and Wildlife

3.7.1. Introduction

The department is made up of two directorates namely; trade, industrialization and innovation and tourism and wildlife.

Vision

To be the leading catalyst in the promotion of fair-trading practices, value addition, equity and county competitiveness in a conducive business environment.

Mission

To Promote a Vibrant Business hub through an Enabling Policy and Legal Framework for Sustainable Socio- Economic Development

Mandate:

- i) To Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all
- ii) To ensure fair trading practices within the County
- iii) To promote value addition and investments
- iv) To facilitate the growth and development of co-operative societies
- v) To promote tourism within the County

3.7.2. Department Projects/Programmes

- a. Trade Development and Regulation
- b. Markets Development and Management
- c. Innovation and Investments Promotion
- d. Local Tourism Development and Promotion

i) Department Programmes

S/NO	PROGRAMME NAME	OBJECTIVE	OUTCOME	INDICATOR	BASELINE 2023/2024	TARGET 2024/2025
1.	Trade Development and Regulation	To promote the growth of micro small and medium enterprises	Vibrant and sustainable micro small and medium enterprises	-Amount disbursed -No. Of beneficiaries	0	-15,000,000 -200
2.	Market Development and Management	To provide a conducive business environment	Conducive business environment	No. of markets constructed and renovated	0	4
3.	Innovation and Investments Promotion	To promote industrial development and innovations	Industrial growth and innovative society	No. of industrial parks developed	0	1
4.	Local Tourism Development and Promotion	To promote the growth of local tourism	Vibrant and sustainable tourism sector	No. of tourism sites developed/branded	0	5

ii) Specific Projects for FY 2024/2025

S/No	Project Name	Project Location(ward)	Objectives	Description of Activities	Estimated cost of project
1.	Enterprise Fund	All	To provide affordable credit facilities to MSMEs	• Application • Vetting • Disbursement • Recovery	15,000,000
2.	Tuiyo Market	Kipkelion West, Kunyak Ward	To provide a conducive business environment	Completion of existing shade and construction of 15 market stalls	3,803,511
3.	Sosiot Market	Belgut, Waldai Ward	To provide a conducive business environment	Construction of 20 markets stalls	5,000,000
4.	Butiik Market	Bureti, Cheplanget Ward	To provide a conducive business environment	Construction of a 6-door exhaustible toilet block	2,000,000
5.	Londiani town, Jivanjee A	Kipkelion East, Londiani Ward	To provide a conducive business environment	Construction of a 6-door exhaustible toilet block	2,000,000
6.	Weights and Measures Verification Equipment	County HQs	To facilitate verification of traders weighing & measuring equipment	Purchase of various verification equipment	5,000,000
7.	County Aggregation and Industrial Park (CAIP)	Soin-Sigowet, Soliat Ward	To facilitate value addition of local produce and safeguard against post-harvest losses	Construction of industrial parks and aggregations centres	119,531,477

8.	Tourism promotion and events	-Agri-tourism -Sports tourism -cultural tourism	To promote the growth of local tourism	-Build view points -Marathon, cycling, walking -Exhibition of Kipsigis culture	5,000,000
9.	Tourism Sites publicity and signages	-Baggao caves -Reresik caves -Kapkatet Museum -Equator Crossing -Jericho View point (Tea estate)	To promote and market tourism sites in the County To improve livelihoods	-Billboards -Signages -Access roads	5,000,000
	Total				162,334,988

3.8.0 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING

3.8.1 Introduction

The department comprises of the Land, Housing and Physical Planning directorates. The department is charged with the responsibility of proper management of land for proper spatial functionality.

Vision: *“To become a unique technical and proactive entity, able to contribute effectively to the rational spatial development of sustainable human settlement in Kericho County”*

Mission: *“To plan, manage, and promote harmonious, sustainable and effective spatial development of human settlements in the county in accordance with sound environmental and physical planning principles”.*

Mandate:

“To formulate and implement Land, Housing and physical Planning policies”

“To undertake Physical planning activities such as preparation of plans, development control and granting of development permission”

“To register land transactions”

“To undertake land survey and mapping including boundaries and fences”

“To undertake housing development and promote use of appropriate housing technology”

“To undertake evaluation and administration of state and trust land.”

3.8.2 Department Programmes

S/N O	PROGRAMM E NAME	OBJECTIVE	OUTC OME	INDICATOR	BASELI NE 2023/2 024	TARGE T 2024/2 025
1.	Survey of County property and market centres	To safeguard county land against encroachment	Security of tenure	- No of market centres surveyed -No of parcels of county owned land registered	5 105	4 90
2.	Preparation of GIS Based Land Information Management System	To map out county resources	Enhanced service delivery	- No of GIS softwares upgraded -No of GIS Hardware purchased - No of datasets cleaned -No of data features collected	1 8 12 10,000	1 10 10,000
3.	Maintenance of county owned residential and non-residential facilities	To provide adequate non-residential and residential facilities	Improved work and living environments	-No of county residential and non-residential facilities renovated - No of floors constructed -No of architectural designs and buildings constructed -No of executive residences constructed	56 - - -	10 2 1 1
4.	Physical Planning of towns and market centres	To provide for optimal land use	Properly planned towns and market centres	-No of development plans prepared -No of informal settlements upgraded	3	3
5.	Informal settlement upgrading	To improve the quality of infrastructure in informal settlements	Improved service delivery	No of informal settlements upgraded	3	1

i) **.PROPOSED Projects for FY 2024/2025**

S/No	Project Name	Project Location	Objectives	Description of Activities	Estimated Cost of Project (KShs)
Lands Directorate					
1.	Survey of Cheborgei Market	Cheboin Ward	To provide for security of tenure	Data collection Topographical survey, Cadastral survey,	2.0M
2.	Survey of Roret Market	Kisiara Ward	To provide for security of tenure	Data collection Topographical survey, Cadastral survey,	2.0M
3.	Survey of Sosiot market Center	Waldai Ward	To provide for security of tenure	Data collection Topographical survey, Cadastral survey,	2.0M
4.	Survey of Kunyak Market Center	Kunyak Ward	To provide for security of tenure	Data collection Topographical survey, Cadastral survey,	2.0M
5.	Survey of land (including multi nationals) and county owned property	Kapkugerwet Ward	To secure county land and property against encroachment	Data collection Topographical survey, Cadastral survey,	20M
6.	Upgrading of the GIS information system	Kipchebor ward	To improve land management	Purchase of software and hardware and data cleaning	5M
Housing Directorate					
1.	Renovation of County owned residential and non-residential houses	Kipchebor	To provide a conducive and living and work environment	Identification of residential and non-residential houses to be constructed/refurbished, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	10M
2.	Construction of executive residences	To be determined	To provide residences for the executive as directed by the Salaries and Remuneration Commission	Identification of site, Survey of the site, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	15 M (Total budget for the whole exercise – 45 M)
3.	Construction of an additional floor to the Land, Housing and Physical Planning	Kipchebor	To provide increased office space for the staff at the Department of Land, Housing and	Preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	6 M

	Offices – Public Works Building		Physical Planning		
4.	Construction of county headquarters in Kericho Town	Kipchebor Ward	To provide for office space for the County staff (Proposed to be interdepartmental activity)	Identification of site, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	10M (Proposed as a joint financing by all departments)
5.	Design and construction of affordable housing	Kipchebor Ward	To provide residential units as outlined in the President's agenda (Envisioned as a partnership with the National Housing Cooperation and the national government Ministry of Housing)	Identification of site, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	100 M (Being financed by the National Housing Cooperation, NHC)
Physical Planning Directorate					
1.	Planning of Kapsaos Market Center	Kapsaos Ward	To provide a guide for Spatial development	Reconnaissance survey, Data collection, Base map preparation, Stakeholder's meetings, draft plan preparation, placement of public notices	2.5M
2.	Planning of Ainamoi Market Center	Ainamoi Ward	To provide a guide for Spatial development	Reconnaissance survey, Data collection, Base map preparation, Stakeholder's meetings, draft plan preparation, placement of public notices	2.5M
3.	Review of Fort Ternan Town Plan	Chilchila ward	To provide a guide for Spatial development	Reconnaissance survey, Data collection, Base map preparation, Stakeholder's meetings, draft plan preparation, placement of public notices	10M
4.	Upgrading of Swahili Village in Kipkelion	Kipkelion Ward	To improve the living environment	Reconnaissance survey, Data collection, Base map preparation, Stakeholder's meetings, draft plan preparation, placement of public notices	5M (Proposed financing by the KISIP Project)

3.9 INFORMATION, COMMUNICATION, TECHNOLOGY AND E-GOVERNMENT, GENDER, SPORTS AND YOUTH AFFAIRS

3.9.1 Introduction

The mandate of the Department of Information, Communication, Technology and E-Government, Gender, Sports and Youth Affairs in County Government of Kericho is to position itself in order to grow a knowledge-based economy in line with Mid Term Millennium Development Goals (MDGs) and aspiration of Kenya's Vision 2030. Towards this end, and for the county to achieve its vision and goals, it will require leveraging the potential of Information and Communication Technologies (ICTs) together with modern sporting activities and technologies in operations and programming implementation. This therefore makes ICT & E-Government, Gender, Sports and Youth Affairs a cross-cutting sub-sector, expected to contribute to the implementation of selected strategies to enhance service delivery in Kericho County.

d) Department Vision:

ICT for maximum productivity and excellent innovation in the county

e) Department Mission:

To develop, deploy and support innovative, quality and sustainable ICTs and E-Government solutions and services that meet and exceeds the changing needs of governance and management of the County Government of Kericho.

f) Department Mandate

The mandate of the Department are:

- a) Implementing ICT policies and strategies;
- b) Deploy and manage all ICT staff in the public service;
- c) Facilitate and regulate the design, implementation and use of ICTs in the public service;
- d) Promote ICT literacy and capacity;
- e) Promote e-Government services;
- f) Facilitate optimal electronic, electronic form, electronic record and equipment use in public service;
- g) Promote ICT Innovation and enterprise;
- h) Establish, develop and maintain secure ICT infrastructure and systems;
- i) Supervise the design, development and implementation of critical ICT projects across the public service.

3.9.2 Department Projects/Programmes

i) Multi - Year Projects/Programs

S/No	Programme Name	Projects Location	Objectives	Description of Activities	Start Date	Descripti of activities Done and %age	End Date	Amount Paid (Kshs)	Remarks including pending works
1.	Data Centre	HQ	To have secure and reliable data storage	Supply, Installation, Configuration of Data Centre	2015/16	90% Complete	Jan,2017	42.1m	Configuration and Training

ii) New Projects/Programs for 2023-2024

S/No	Project Name	Project Location	Project Objective	Description Of Activities
1.	Operationalization of Data Centre	HQ/Sub-counties	To enhance storage.	Trenching and laying of Fibre.
2.	Data Security	HQ/Sub-counties	To have a water proof data protection mechanism	Supply, Delivery, Installation and Configuration of Data Recovery Site
3.	Digitization and Automation of county operations	HQ	To Digitize and Automate County operations	1. Integrated Revenue Management System 2. Financial Planning and Management System 3. Supplier Management System 4. Fleet Management System 5. Human Resource Management System 6. Official mailing system 7. Upgrading and maintenance of County website and CPSB Recruitment portal

4.	Communication	HQ		Branding, Subscriptions, Channel Maintenance and Press Service Equipments
5.	Information Security	HQ		
6.	Policy, Legal and Regulatory	HQ	To provide direction and guidance in operations	Drafting, validation and approvals
7.	Internetworking and Communication	HQ	To have reliable communication system	Supply, Installation, Configuration of active equipment/replacement of faulty equipment at the Server room.
8.	Operationalization of Data Centre	HQ	To have secure and reliable data storage	Supply, Installation, Configuration of Data Centre
9.	Maintenance	HQ and Sub-County		
10	Contracts			
11	Partnerships			

3.10. PUBLIC SERVICE MANAGEMENT

3.10.1 INTRODUCTION:

The Department is responsible for coordination and management of county public service for effective and efficient service delivery in the county. The department is made up of four directorates, namely;

Directorate of Human Resource Management, Directorate of Inspection and Security Services, Directorate of Public Participation and Administration and the Directorate of Special Programs and Disaster Management.

g) Vision:

“A leading sector in legislation, public policy formulation, coordination, supervision and prudent Human resource management”

h) Mission:

“To provide overall leadership and policy direction in resource mobilization, management and accountability for quality public service delivery”.

i) Mandate:

The department’s mandate is to implement and interpret human resource policies and procedures. It is also tasked with the responsibility to ensure proper coordination and participation of various communities in governance as well as to promote peaceful and inclusive societies for sustainable development. The department is also mandated to handle disaster management and to coordinate quick responses to disasters and institute mitigation measures. Through the directorate of Inspection and Security, the department also ensures security of government installations and enforcement of county laws

3.10.2 DEPARTMENT PROJECTS/PROGRAMMES:

I) New Projects/Programs for 2024/2025:

S/No	Project Name	Project Location	Objectives	Description of Activities	Estimated cost of project
	Construction of Chepseon Ward Office	Chepseon	Ease citizen access to services and improved service delivery.	Construction of Office Block.	5,400,000
	Fencing of Sigowet Ward Office	Sigowet	Enhance security	Erecting of a chain link fence. Erecting a gate	1,000,000
	Fencing of Kedowa Kimugul Ward Office	Kedowa	Enhance security	Erecting of a chain link fence. Erecting a gate	1,000,000
	Purchase of 1 ward Project monitoring vehicles.	County head quarters	Improved supervision.	Procuring of 1 Double cab vehicles.	4,000,000
	Purchase of 0.25 acres of land at Kapkugerwet Ward	Keongo	Ease citizen access to services and improved service delivery.	Advertising. Identification Purchasing.	2,000,000
	Construction of a Fire Station. Purchase of a Fire Truck.	Londiani	Enhance response to fire disasters.	Construction of Office block and accommodation. Purchase of a Fire Truck	40,000,000.
	Menstrual hygiene	County wide	Improved hygiene for school going children	Identification. Mitigation.	3,936,000

--	--	--	--	--	--

CHAPTER FOUR

IMPLEMENTATION, MONITORING AND EVALUATION MATRIX

4.0 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress on implementation of projects and programmes. The matrix enumerates projects and programmes, costing, implementing agencies as well as monitoring tools and indicators based on projects and programmes identified in chapter three.

4.0 Institutional Framework for Monitoring and Evaluation

One of the mandates for Department of Finance and Economic Planning in the county Government is to develop and implement a County Monitoring and Evaluation System, whose main aim is to improve the effectiveness and quality of implementation of various development policies, strategies and programmes in the county. Integrating monitoring and Evaluation to the planning process is therefore a critical aspect of governance. Monitoring indicators will assist the implementing agencies assess the progress made at the end of the plan Period.

4.1 COUNTY ASSEMBLY

S/N o	Project Name	Project Locatio n	Project Objectives	Description of Activities	Annual Targets	Estim ated Project s Cost(K shs)	Time frame	Monitoring Indicators	Monitori ng Tools	Source of funds	Impleme nting Agency
	Contruc tions of county assembl y chambe	Kapkug erwet	To provide conductive environment for county legislative arm to offer services	Constructions of chambers and offices for both staff and members a	Phase I complete	120,0 00,00 0	3YRS	Chambers and offices constructed and functional	Monitori ng reports, completi on certificat	CGK	County assembly

	rs and offices		effectively to citizens						es		
	Comple tion of speaker's residen ce	Kipchic him	To provide a conducive and accessible environment for the speaker to offer services	Construction of parimeter wall, landscaping and access road	Parimete r wall and landsca ping complete d	25,00 0,000		Speakers residence occupied	Monitori ng reports, completi on certificat es	CGK	County assembly

4.2 FINANCE AND ECONOMIC PLANNING

S/N o	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estim ated Project s Cost(K shs)	Time frame	Monitoring Indicators	Monitori ng Tools	Source of funds	Impleme nting Agency
1	Develop ment of revenue Operati onal Manual	County wide	To outline standard operating manual in revenue management mitigate risk involved in revenue collection and management Effective risk	Identify all revenue streams and develop manual for its operations	1 revenue manual	10,00 0,000	12 mont hs	No. of manuals developed	Task force and stakehol ders' minutes	CGK	Directora te of revenue

	CIDP Performance review of development plans	County wide	To establish extent of implementation of programmes and projects	Formation of committee to Conduct desk reviews, field visits, report writing and validation	1 status implementation report	12,000,000	12 months	Performance report develop	Minutes, field visits reports and stakeholders feedback reports		Directorate of Economic Planning
	County Monitoring and Evaluation programmes	County Wide	To provide clear oversight structures for project implementation -	Formation and Operationalize County monitoring and Evaluation Committee's, E-CIMES Training to Accounting Officers, refresher courses for Department M&E Champions, establishment and equipping of Monitoring Office in departments and purchase of Monitoring utility vehicles	4 M&E reports	10,000,000	12 months	M&E Committees formed and operationalized	CIMES minutes and M&E reports		Directorate of Economic Planning
	Strategic plan /sector plans	All departments	To provide clear direction for programmes implementation	Formation of taskforce committee, drafting, validation,	12 Strategic plans signed	15,000,000	6 months	Signed strategic plans	Taskforce minutes, attendance		Directorate of Economic

				approval and implementation of the plan.					ce list		Planning
	Performance Contract and appraisal preparation	All directorates	To provide a platform for setting targets and tracking level of achievements in service delivery	Formation of taskforce committee, drafting, validation, approval and implementation of the plan.	12 Performance contract signed and appraised	7,000,000	6months	Signed performance contracts	Taskforce minutes, attendance list		Directorate of Economic Planning
	Resource mobilisation training		To capacity build staff with skills in proposal and concept note writing for bankable projects	Capacity building and refresher courses in ppp and proposal writing	12 capital proposals done	15,000,000	12months	Staff trained, concept notes developed	Training reports, new donors broad on board		Resource Mobilisation Directorate
	County Projection Documents		To help in providing policy directions in implementing County Programmes i.e Cost Per Unit of Commodities and County Gross Production Unit/GDP	Formation of taskforce committeePreparation of questionnaires, Data collection, Document review, validation and printing	2 Plans developed	15,000,000	12 months	County projection documents developed	CPU and Gdp		Statistics Directorate

Total FINANCE AND ECONOMIC PLANNING ADP COST 2024/2025	84,00 0,000
---	------------------------

4.3 AGRICULTURE, LIVESTOCK AND COOPARATIVE MANAGEMENT

N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs(ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
1	Dairy development	County wide	To increase dairy production and productivity	Procurement of assorted pasture	19,469 kgs	11,407,450	July 2024 to June 2025	Quantity of assorted pasture and fodder seeds procured and supplied to groups	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
2	Poultry development	County wide	To increase poultry production and productivity	Procurement of Eggs for hatching (improved kienyeji)	1500 crates	1,500,000	July 2024 to June 2025	Number eggs (improved kienyeji) procured and issued to farmer groups.	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
3	Apiculture (Bee keeping)	County wide	To increase honey production and productivity	Procurement of assorted bee harvesting equipment	100	500,000	July 2024 to June 2025	Number of bee hives procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
4	Agriculture Extension	Sub county headquarters	To facilitate effective	Farmer and staff capacity building	120	5,000,000	July 2024 to June 2025	Number of farmers and staff trained	Routine Field Reports M&E	DALF	County Govt.	new

	Service s progra mme		extensio n service delivery						surveys			
5	Fish farming and utilizati on progra mme	County- wide	To increase fish producti on and producti vity	Procuremen t of fish feeds	5500 kgs	11000 00	July 2024 to June 2025	kgs of fish feeds procured	Routine Field Reports M&E surveys	DALF	Cou nty Gov t.	new
				Procuremen t of fingerlings	100,000	1,100, 000	July 2024 to June 2025	No of fingerlings procured	Reports	DALF	CG K	New
		County wide		Procuremen t of 20m fully mounted fish harvesting equipment (seine net)	1	69,362	July 2024 to June 2025	No of fish harvesting equipment procured	Reports	DALF	CG K	new
6	Agricult ural sector develop ment progra m (ASDSP)	County wide	To increase producti on and producti vity in dairy, poultry, tomato and	Capacity building, market developmen t and social inclusion and climate change resilience	3 value chains	0	July 2024 to June 2025	Number of value chains promoted	Number of value chains promote d	DALF	CG K	According to signed MOU 2021/202 2 FY is the final year of implement ation.

			banana value chains									
7	Kenya Climate Agriculture Project	Sigowet, Soin, Ain amoi, Kapsaos, Kipkelion Kamasian Wards	<i>increase d productivity, build resilience to climate change risks and reduced GHG emissions</i>	Community Investments through provision of Grants to CIGs/VMGs to Upscale Climate smart technologies on five priority value Chains Training of farmers	200 CIGs/VMGs Contracting Service Providers for five priority value Chains	0	July 2024 to June 2025	Number of CIGs/VMGs Funded Number of beneficiaries reached Number of Technologies adopted Ha Established for Crops and Number of Livestock Brought under TIMPs	CIG/VMG Tracker Project Monitoring Information System (PMIS)	World Bank, National Government and CGK	CGK	Ongoing
	Kenya Climate Agriculture Project	Sigowet, Soin, Ain amoi, Kapsaos, Kipkelion Kamasian Wards	<i>increase d productivity, build resilience to climate change risks and reduced</i>	Investment support to county governments to implement Climate Smart Agriculture interventions (Sub Projects)	5 Sub Projects	0	July 2024 to June 2025	Number of Sub Projects Implemented Number of beneficiaries reached Number of Technologies adopted Ha Established for Crops and	Sub Project Tracker Project Monitoring Information System (PMIS)	World Bank, National Government and CGK	CGK	Ongoing

			<i>GHG emissions</i>					Number of Livestock Brought under TIMPs				
	Kenya Climate Agriculture Project	Sigowet, Soin, Ainamoi, Kapsaas, Kipkelion Kamasian Wards	<i>increased productivity, build resilience to climate change risks and reduced GHG emissions</i>	PPPs support to private firms and Producer Organizations to promote production alliances in priority Value Chains	Support for PFs/POs	0	July 2024 to June 2025	Number of CIGs/VMGs Federated Number of Beneficiaries Reached. Number of Technologies adopted Number of farmers receiving agro weather and Market Information	Producer Organization Tracker. PMIS	World Bank, National Government and CGK	CGK	Ongoing
8	Livestock Pest and Disease Control Programme	County wide	To promote livestock health and increase productivity	Vaccination of livestock against FMD, BQ&A, LSD, RABIES, ECF	85% Of 250,000	9,876,719	July 2024 to June 2025	Number of animals vaccinated	Number of doses purchased. Report on vaccination figures	DALF	CGK	ongoing
		County wide	To increase	rehabilitation and	2 facilities	2,200,	July 2024 to	Number of slaughter	tenders given	DALF	CGK	ongoing

			Livestock productivity	construction of slaughter/slabs and houses		000	June 2025	facilities rehabilitated and constructed	out report by inspection teams			
				Procurement of bold action stun guns	3	594,000	July 2024 to June 2025	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing
				Procurement of cartridges	6000	198,000	July 2024 to June 2025	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing
9	Veterinary Public Health Programme	County wide	To increase Livestock productivity	rehabilitation and construction of slaughter/slabs and houses	2 facilities	2,200,000	July 2024 to June 2025	Number of slaughter facilities rehabilitated and constructed	tenders given out report by inspection teams	DALF	CGK	ongoing
				Procurement of bold action stun guns	3	594,000	July 2024 to June 2025	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing
				Procurement of cartridges	6000	198,000	July 2024 to June 2025	No. of Refurbished slaughter houses/slabs	Routine Field Reports M&E surveys	DALF	CGK	ongoing
10	Livestock Breeding	County wide	To increase Livestock	Procurement of doses of bull semen	20,000 doses of bull semen procured	5,500,	July 2024 to June	15,000 doses of semen procured	Routine Field Reports	DALF	CGK	ongoing

	g progra mme		k producti vity			000	2025		M&E surveys			
				Procurement of liquid nitrogen	10,000 litres of Liquid nitrogen procured	4,493,096	July 2024 to June 2025	10,000 litres of liquid nitrogen procured	Routine Field Reports M&E surveys	DALF	CG K	On-going
				Food crop demonstrations	30 demo plots	320,000	July 2024 to June 2025	No. of on-farm demos conducted	Demo reports Field supervision Monitoring & Evaluation reports	DALF	County Govt.	On-going
11	Horticulture Production ,Processing And Marketing Project	County-wide	To increase productivity and employment opportunities in the production, processing and marketing of horticultural	Procure high quality fruit tree seedlings	30,000 assorted	5,500,000	July 2024 to June 2025	No. of certified fruit seedling purchased	Area planted, Routine field reports M&E reports	DALF	County Govt.	On-going
				Purchase computers and printers	8	616,000	July 2024 to June 2025	Number of computers and printers purchased	Delivery note and inspection report	DALF	County Govt.	On-going

		ture produce	Purchase of pesticides	200 litres	1,171, 311	July 2024 to June 2025	The quantity of pesticides procured	Delivery note and inspecti on report	DALF	Cou nty Gov t.	On-going
			Training of farmers	1,750 farmers	1,320, 000	July 2024 to June 2025	No. of horticulture farmers trained		DALF	Cou nty Gov t.	On-going
			Support to Greenhouse -based production of horticulture	6 greenhouses	1,320, 000	July 2024 to June 2025	No. of functional Greenhouse demos	Routine Field Reports M&E surveys	DALF	Cou nty Gov t.	On-going
			Construct horticulture produce collection centres	2 horticulture collection centres	1,540, 000	July 2024 to June 2025	No. of produce collection centres constructed	Routine Field Reports M&E surveys	DALF	Cou nty Gov t.	On-going
			Support and strengthen operations of horticulture cottage processing groups	4 horticulture cottage processing groups	1,100, 000	July 2024 to June 2025	No. of horticulture processing groups strengthened	Routine Field Reports M&E surveys	DALF	Cou nty Gov t.	On-going

			Procurement of project transport and ICT facilities	3 motorcycles and 4 computers procured	1,760,000	July 2024 to June 2025	No. of motorcycles and computers procured	Assets register Routine Assets audit reports	DALF	County Govt.	On-going
12 Enhancement of industrial crops	To increase productivity and incomes of small-holder industrial crops farmers by promoting farm-gate processing of product	County-wide	Training of farmers (Coffee, Sugarcane, Tea & pyrethrum)	400 farmers trained	1,760,000	July 2024 to June 2025	No. of farmers trained	Training Reports M&E surveys	DALF	County Govt.	On-going
			Procurement of high quality coffee seeds	1,000kg	8,250,000	July 2024 to June 2025	No. of Kgs of coffee seeds bought	List of beneficiaries Routine Field Reports	DALF	County Govt.	On-going

			Procurement of coffee pulping machine	5	1,650,000	July 2024 to June 2025	No. of coffee pulping machine purchased	Delivery note and inspection report	DALF	County Govt.	On-going
			Renovation and completion of Tea buying Centres	24	12,666,098	July 2024 to June 2025	No. of tea buying centres renovated and completed	Certificate of completion and inspection report	DALF	County Govt.	On-going
			To expand industrial crops hectares	20% increase in crop hectares (per crop)	660,000	July 2024 to June 2025	Percentage(%) increase in crop hectareage from the current baseline	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
			Purchase of project motorcycles and computers	3 motorcycles and 3 computers procured	1,650,000	July 2024 to June 2025	No. of motorcycles and computers procured	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
13	Smallholder Irrigation Development Project To promote irrigated agriculture	Soin	Develop an irrigation scheme	1	11,000,000	July 2024 to June 2025	Completed and functional scheme	Certificate of completion and inspection report	DALF	County Govt.	On-going

	County-wide	Soil conservation structures	30 km	1,100,000	July 2024 to June 2025	No. of structures completed	Length of structures	DALF	County Govt.	On-going
14 Agricultural Mechanization and Technology Development Project To promote sustainable and competitive farm mechanization to enhance food security, income and employment.	County-wide	Developing Land for crop production	200 hectares of cropland developed	550,000	July 2024 to June 2025	The area (ha) of cropland developed	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
		Rehabilitation of machineries and Equipment	100% machinery fleet rehabilitated	3,877,220	July 2024 to June 2025	The % of machineries/Equipment rehabilitated and functioning	Repair & maintenance plans M&E surveys	DALF	County Govt.	On-going
		Agricultural mechanization extension services provided to farmers	200 farmers reached with agricultural mechanization services	330,000	July 2024 to June 2025	No. of farmers reached	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
		Construction of feed mill housing and installation(3phase	1	1,650,000	July 2024 to June 2025	Feed mill housing constructed ,Machinery installed Electricity installed	Certificate of completion and inspection	DALF	County Govt.	On-going

		power supply)					report			
		Procurement of hydraulic harrow	1	1,320,000	July 2024 to June 2025	hydraulic harrow Procured	Delivery note and inspection report	DALF	County Govt.	On-going
15 Soin Agricultural Training Centre Modernization Project To train farmers and other stakeholders	Soin ATC	Bush clearing & leveling	30 acres of land cleared	1,100,000	July 2024 to June 2025	Acres of land cleared & leveled	Routine ATC Reports M&E surveys	DALF	County Govt.	On-going
		Establishment of Irrigation System	At least 20 acres of land put under irrigated farming	2,200,000	July 2024 to June 2025	Acres of land put under Irrigation	Routine Field Reports M&E surveys	DALF	County Govt.	On-going
		Construction of septic tank	1 septic tank constructed	1,039,500	July 2024 to June 2025	Septic tank constructed	Certificate of completion and inspection report	DALF	County Govt	On-going
		Procurement of pasture seed	300kgs procured	330,000	July 2024 to June	Pasture seed procured	Delivery note and inspection	DALF	County Gov	On-going

					2025		on report		t	
		Drilling of borehole	1 borehole drilled	2,200,000	July 2024 to June 2025	Bore hole completed	Certificate of completion and inspection report	DALF	County Government	On-going
		Procurement of farm inputs	Farm inputs procured	550,000	July 2024 to June 2025	farm inputs procured	Delivery note and inspection report	DALF	County Government.	On-going
		Construction of Hostel Block	At least 30 rooms completed	10,964,352	July 2024 to June 2025	No. of rooms completed	Certificate of completion and inspection report	DALF	County Government.	On-going
		Procurement of Kitchen Equipment	100% equipping of the kitchen	1,100,000	July 2024 to June 2025	kitchen equipments procured	Delivery note and inspection report	DALF	County Government.	On-going
		Training of	900 farmers	550,00	July	No. of farmers	List of	DALF	Cou	On-going

		farmers and other stakeholders	and stakeholders trained	0	2024 to June 2025	trained	attendance and reports		nty Gov t.	
		Establish bulking plot for traditional crops	5 acres of bulking plot established	165,000	July 2024 to June 2025	Acres of bulking plot established	Routine ATC Reports, No, of bulking plots	DALF	Cou nty Gov t.	On-going
		Establish Fruit tree nursery	1 tree nursery (20,000 seedlings) established(AT C)	528,000	July 2024 to June 2025	Fruit tree Nursery established	No. of seedlings raised in the nursery	DALF	Cou nty Gov t.	On-going
		Constructio n of Kraal for Shoats	1 unit kraal constructed	495,000	July 2024 to June 2025	Kraal constructed	Certifica te of completi on and inspecti on report	DALF	Cou nty Gov t.	On-going
		Procuremen t of water tanks	5 water tanks	330,000	July 2024 to June 2025	No. water tanks procurement	Delivery note and inspecti on report	DALF	Cou nty Gov t.	On-going
		Procuremen t of project computers	4	440,000	July 2024 to	No. of computers and printers	Delivery note	DALF	Cou nty	On-going

		and printers			June 2025	procured	and inspection report		Govt.	
		Procurement of training equipments	2	220,000	July 2024 to June 2025	LCD ,laptop and portable screen	Delivery note and inspection report	DALF	County Govt.	On-going
		Construction of Dairy Unit	1 dairy unit constructed	1,650,000	July 2024 to June 2025	Dairy unit constructed	Certificate of completion and inspection report	DALF	County Govt.	On-going

i). Co-operatives

N o.	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Project Costs(ksh)	Time Frame	Monitoring Indicators	Monitoring Tools	Implementing Agency	Source of Funds	Implementation Status (on-going projects)
-------------	---------------------	-------------------------	-------------------	----------------------------------	-----------------------	---------------------------	-------------------	------------------------------	-------------------------	----------------------------	------------------------	--

	Capacity building and training for Co-operative societies	County wide	To promote good governance in co-operative societies	Organizing training, capacity building and sensitization meetings for co-operative management, staff and members	250 registered co-operative societies	2024-2025	Increase leadership and management skills		3,000,000.00	Directorate of	CGK	
--	---	-------------	--	--	---------------------------------------	-----------	---	--	--------------	----------------	-----	--

4.4 HEALTH SERVICES

S/N o	Project Name	Project Location	Project Objectives	Descrip tion of Activiti es	Annual Targets	Estimat ed Project s Cost(Ks hs)	Time frame	Monitori ng Indicato rs	Monito ring Tools	Source of funds (CGK developm ent partners, CSO or multi nationals etc)	Impleme nting Agency
1	Proposed ward completion and renoovation s of dispensarie s and health centres	Countywi de	To improve services delivery in dispensaries and health centres	Continu ous renovati on and improve ment of health facilities across all wards(3 ,000,00 0.00 ksh per ward)	60 Facilitie s	72,000, 000.00	12 months	No of facilities complete d and renovate d	Comple tion certifica tes, quarterl y reports	CGK	Departme nt of Health
	Proposed removal and reroofing of KCRH	Kipchebor	To prevent lung cancers among facility users	Remova l of the asbesto s, disposal		0.00	12 months	Removal of asbestos and reroofing	Comple tion certifica tes, quarterl	CGK	Departme nt of Health

	asbestos			and reroofin g					y reports		
	Proposed Constructio n of housing for the microwave waste disposal in Kapkatet Subcounty Hospital/w aste disposal system	Kapkatet	To safely dispose wastes across the country	Constru ction of the microwa ve housing		0.00	12 months	A fully function al microwa ve waste disposal system	Comple tion certifica tes, quarterl y reports	CGK	Departme nt of Health
	Proposed constructio n of a mortuary at Sosiot Sub- county Hospital	Waldai	For dignified preservation of the dead in Belgut subcounty	Constru ction of the 20 body mortuar y			12 months	A function al morgue in Sosiot hospital	Comple tion certifica tes, quarterl y reports	CGK	Departme nt of Health
	Proposed completion of theatre at Sosiot sub-county Hospital	Waldai	To have all maternal and emergency cases handled within Belgut sub-	Comple tion of the theatre at Sosiot subcou nty		5,000,0 00.00	12 months	A function al theatre in Sosiot hospital	Comple tion certifica tes, quarterl y reports	CGK	Departme nt of Health

			county	hospital							
	Proposed construction of a storey casualty and special clinics at Londiani Sub-County Hospital	Kedowa Kimugul	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building		20,000,000.00	18 months	A functional casualty and opd unit	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed construction of a storey casualty and special clinics at Sisiot Sub County Hospital	Waldai	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building		20,000,000.00	18 months	A functional casualty and opd unit	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed construction of a storey casualty and special clinics at Sigowet Sub County	Sigowet	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building		20,000,000.00	18 months	A functional casualty and opd unit	Completion certificates, quarterly reports	CGK	Department of Health

	Hospital										
	Proposed construction of a storey casualty and special clinics at Roret Sub County Hospital	Kisiara	To improve quality and scope of service delivery at the hospital	Construction of the multistorey comprehensive building		20,000,000.00	18 months	A functional casualty and opd unit	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed renovation of wards at Roret Sub county Hospital	Kisiara	To improve the ambience for inpatient clients	Replacement of roofs, ceiling, floors and repainting			12 months	Functional wards in Roret hospital	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed landscaping of Roret Sub-county Hospital	Kisiara	To install ramps and walkways interconnecting the departments	Levelling of the ground and installation of cabro			6 months	A landscaped facility	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed fencing of Roret Sub-county	Kisiara	To secure the facility property and secure the	Wall fencing and chain link		5,000,000.00	12 months	A fenced facility	Completion certificates, quarterly	CGK	Department of Health

	Hospital		patients	fencing of the facility					y reports		
	Proposed completion of Xray Unit at Kipkelion Subcounty Hospital	Kipkelion	To handle all trauma patients at the same facility	Construction of the radiology unit		3,000,000.00	12 months	A functional unit in Kipkelion Hospital	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed completion of a mortuary at Fort Ternan Subcounty Hospital	Chilchila	For dignified preservation of the dead in Chilchila area	Completion of the mortuary construction		8,000,000.00	12 months	A functional mortuary in fort ternan	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed construction of a mortuary at Kipkelion Subcounty Hospital	Kipkelion	For dignified preservation of the dead in Chilchila area	Construction of a mortuary at Kipkelion subcounty hospital			12 months	A functional mortuary in Kipkelion hospital	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed Construction of a borehole and piping	Chilchila	To have a permanent solution to the water problem at	Drilling of the borehole phase one at		3,000,000.00	6 months	A functional borehole in Fort	Completion certificates, quarterly	CGK	Department of Health

	at Fort Ternan subcounty Hospital		the hospital	Fort Ternan subcounty hospital				Ternan Hospital	y reports		
	Proposed branding and signages of all new facilities	Countywide	To ensure visibility and easy access to all new facilities	To install signboards and brand gates in all new facilities			6 months	Signages for all new facilities	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed construction of storey medical wards and pavements at Fort Ternan hospital	Chilchila	To attend to all patients due for admission	Construction of the storey building		15,000,000.00	12 months	functional storey wards in fort Ternan hospital	Completion certificates, quarterly reports	CGK	Department of Health
	Proposed equipping of KCRH 64 body morgue	Kipchebor	To preserve the departed in a dignified way	Purchase of cold freezers for preservation of bodies at the referral hospital		72,000,000.00	12 months	A well equipped mortuary in KCRH	Completion certificates, quarterly reports	CGK	Department of Health

	Proposed equipping of Ainamoi H C Theatre	Ainamoi	To handle obstetrical and urgent surgical cases within Ainamoi Subcounty Hospital	Purchase of surgical equipment at the hospital		24,000,000.00	6 months	A functional well equipped theatre in Ainamoi Hospital	Completion certificates, quarterly reports/s11	CGK	Department of Health
	Proposed Equipping of Kipsitet MCH	Soin	To ensure provision of comprehensive maternal services to Kipsitet residents	Purchase of medical equipment of the MCH		8,000,000.00	6 months	A functional and equipped mch in Kipsitet	Completion certificates, quarterly reports/s11	CGK	Department of Health
	Proposed equipping of level IV hospital wards countywide	Countywide	To continually upgrade equipment to improve on service delivery	Purchase of equipment for the county hospital wards		5,000,000.00	6 months	Well equipped and functional level vi wards	Completion certificates, quarterly reports/s11	CGK	Department of Health
	Proposed equipping of offices boardrooms with furniture and computers	Countywide	To decrease outsourcing of conference and boardroom activities	Purchase of equipment for boardrooms		4,000,000.00	6 months	Well equipped and functional boardrooms in the	Completion certificates, quarterly reports/s11	CGK	Department of Health

	at County Hospitals							hospital			
	ICT infrastructure for the subcounty hospitals	Countywide	To digitise all health services	Purchase of ICT infrastructure and installation		3,000,000.00	12 months	Well networked hospital infrastructure	Completion certificates, quarterly reports/s11	CGK	Department of Health
	Emergency response software and ambulance tracking	Countywide	To improve on provision and tracking of emergency response services	Purchase of the emergency response ICT equipment and software			6 months	Well-equipped emergency response unit	Completion certificates, quarterly reports/s11	CGK	Department of Health
	Completion and equipping of psychiatry/ GBV unit	KCRH	To improve on access to psychiatric and GBV services	Purchase of equipment for the psychiatry and GBV UNIT.			12 months	Well-equipped psychiatry unit	Completion certificates, quarterly reports/s11	CGK	Department of Health
	TOTAL ADP PROPOSALS FOR 2024-2025					307,000,000.00					

4.5 EDUCATION, CULTURE, LIBRARIES AND SOCIAL SERVICES

S/No	Project Name	Project Location	Objectives	Description of Activities	Annual Targets	Projects Cost(ksh)	Time frame(in years)	Monitoring Indicators	Monitoring Tools	Implementing Agency
Education										
1	Completion and renovation of ECDE classrooms & toilets	Across the county	Improve access and quality of ECDE services	renovation and completion of all incomplete classrooms and toilets	completion	31,076,238	1	No. of classrooms & toilets completed	Tender documents, materials on site, photographs of ongoing projects	Education Department
2	Purchase of County ECDE program vehicle	County HQ	To improve monitoring of education projects and supervision of curriculum implementation	Purchase of two vehicles for the directorate of education	completion	10,000,000	1	No. of vehicles purchased	Actual vehicles purchased	Education Dept.
2	Equipping of ECDE centres	Across the county	To improve ECDE Curriculum Implementation	Tender Advertisements and award of tenders	completion	20,000,000	1	Tender Documents, actual material eg books, play equipment etc.	Delivery Notes, issuing form S11	Education Department

3	Furnishing of ECDE Classrooms	Across the county	To create a conducive learning environment	Tender Advertisements and award of tenders	completion	20,000,000	1	Tender Documents, actual furniture eg chairs and tables	Delivery Notes, issuing form S11	Education Department
4	Construction of workshops and toilets at village polytechnics	Across the county	Enhance Skills training of county youth	Construction of workshops and toilets	Completion of 6 workshops and 6 toilets	40,942,820(20M cok+20M as conditional grant)	1	Tender documents , actual newly constructed facilities	Tender award documents, actual construction	Dept. of Education
5.	Award of Bursary	County wide	Improve access to education and training for needy students	Identification and wards to needy students	176,639 beneficiaries since inception	72,096,704				
Social										
5	Purchase of assistive devices for PWDs	Across the county	Empowering PWDs	Tender advertisement and award	completion	10,000,000	1	Tender documents, actual devices ,	Newspaper adverts, award letters, Delivery books, S11	Dept. of Education
6	Renovation and Equiping of rehabilitation centre	Kericho Town	To providegood and safe rehabilitation facility	Tender advertisement and award	completion	5,000,000	1	Renovated facility	Tender documents, actual devices	Dept. of Education
7	Office furnishing for six sub-counties	Sub-county office	Provide conducive working environment	Development of six sub-counties and fully equipped	6	5,000,000	1	Equiped sub—county offices	Tender documents,Reports and Photographs	Dept. of Education

CULTURE										
8	Construction and equipping of a cultural center	Kericho	To promote and preserve positive cultural practices	Construction of cultural Centre , Collection of artifacts and equipping.	1	10,000,000	1	Equiped culture centre	Tender documents,Reports and Photographs	Dept. of Education
Sports										
9	Refurbishment and maintanance of infrastructure and civil works at Kericho Green Stadium	Kericho	To create a conducive enviroment for competition	Development of calendar of events	completion	12,000,000	1	Schedules , actual events	Actual constructions of drainages, shades etc	Dept. of Education
10	Marking of running tracks and purchase of events equipment.	Kericho	Enhance training facilities for competition	Development of calendar of events for marking and equipping.	completion	8,000,000	1	Schedules , actual events	Events Calendar, memos, list of participant ,time schedule of events	Dept. of Education
	TOTAL					244,115,762				

4.6 PUBLIC WORKS, ROADS AND TRANSPORT

1.1.1 AINAMOI SUB-COUNTY

S/N o	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estimated Projects Cost(Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Status for multi- year projects	Implementing Agency
1	Manyoro disp – cheribo – otui pri	Kapsaos	Enhance accessibility	Site Clearance, Grading, Gravelling, Compaction and Culverts Installations	1.2	1,320,000. 00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
2	Arap kerich – Kap byomdo	Kapsaos	Enhance accessibility	Site Clearance, Grading, Gravelling, Compaction and	2	2,200,000. 00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

				Culverts Installati ons								
3	Water supply – Lelagoi – Kwa James –	Kapsaos	Enhance accessibi lity	Site Clearan ce, Grading , Gravelli ng,	5.2	5,720,000. 00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transp ort

	Itobey – Catholic church – Kwa Marisoi – Kiptonui – Kwa Joshua Rogony – Rono			Compact ion and Culverts Installati ons								
4	Methodi st Road – Quarry – Koigaro n – St. Jude – Tegunot	Kapsaos	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ion and Culverts Installati ons	3.6	3,960,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
5	Maso Primary – Quarry – Maso Second ary	Kapsaos	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ion and Culverts Installati ons	2.1	2,310,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport

6	Tabet Primary – Koigaron – Koibeyot Primary – Koibeyot dip	Kapsaos	Enhance accessibility	Site Clearance, Grading, Gravelling, Compaction and Culverts Installations	2	2,200,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
7	Kapsaos Centre – Kapngetuny primary	Kapsaos	Enhance accessibility	Site Clearance, Grading, Gravelling, Compaction and Culverts Installations	2.8	3,080,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
8	Chief's Office – Kitobon –	Kapsaos	Enhance accessibility	Site Clearance, Grading,	1	1,100,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road &

	Kwa Martin			Gravelling, Compact ion and Culverts Installati ons								Transport
9	Kwa Bor road – Baraka Primar y – Kamun gei	Kapsaos	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ion and Culverts Installati ons	1.6	1,760,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
10	Manyoror sigir road – Kwa Asurum – Manyoro rdip	Kapsaos	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ion and Culverts Installati ons	1.9	2,090,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport

11	Maso Centre – Kwa chief – Kwa Isaiah – Maso AIC – Mureret	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	1.4	1,540,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
12	Manyoror road/Asulum – Kwa Alexander – Quarry – Chebigen nursery – Coffee Factory – Buchenge dip – Ainapso siot	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	3.6	3,960,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

13	Kapsaos centre – Kwa network – Kwa Laboso – kipsongok – kwa Ngetich – Kwa Martin	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	2.1	2,310,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
14	Otui Bridge – Kwa Tirop – Otui Pri – Soset – Samaria – Tabain – Korobin – Sinendet – Cheboterik Water Fun- Kwa Bomet – Kwa Meat-Coffee Factory	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	4.8	5,280,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

15	Ngororga a - Itoibei Road	Kapsaos	Enhance accessibi lity	Site Clearanc e, Road opening Grading, Gravellin g, Compact ion and Culverts Installati ons	1.2	1,320,000. 00	7 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
16	Kapsaoa Market - Kapnget uny Pri Road	Kapsaos	Enhance accessibi lity	Site Clearanc e, Road opening Grading, Gravellin g, Compact ion and Culverts	1	1,100,000. 00	8 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport

				Installations								
17	Ngororga - Kapkatet Road	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	1	1,100,000.00	9 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
18	Torochga - Kapngetuny junction Road	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	2.1	2,310,000.00	10 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
19	Manyoror Pri - Off Ainamoi Road	Kapsaos	Enhance accessibility	Site Clearance, Road opening Grading, Gravelling, Compaction and Culverts Installations	1.5	1,650,000.00	11 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

				ons								
20	Chemo rir ECDE – Arap Maswai – Polytechni c	Ainamoi	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ion and Culverts Installati ons	1.3	1,430,000. 00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
21	Nyitnyit yet river – Chemo rir ECDE	Ainamoi	Enhance accessibi lity	Site Clearan ce, Grading , Gravelli ng,	1.2	1,320,000. 00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transp ort

				Compact ionand Culverts Installati ons								
22	Ainamoi AIC – Mugung’e – E22	Ainamoi	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ionand Culverts Installati ons	1	1,100,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works Road & Transport
23	Kaplunguc h – Koilebel	Ainamoi	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ionand Culverts Installati ons	1	1,100,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works Road & Transport
24	Ainamoi Catholic church – Kabugat e – Ainamoi polytech nic	Ainamoi	Enhance accessibi lity	Site Clearanc e, Grading, Gravellin g, Compact ionand Culverts Installati	1	1,100,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works Road & Transport

				ons								
25	Kap Zakayo – Ainamoi polytechnic	Ainamoi	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compaction and Culverts Installations	1.8	1,980,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
26	Ainamoi high school – Chemorir ECDE – Nyitnyityet	Ainamoi	Enhance accessibility	Site Clearance, Road Opening, Grading,	2.3	2,530,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

	TBC			Gravelling, Compact ion and Culverts Installati ons								
27	Nyitnyit yet TBC – Kibur et Primary	Ainamoi	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and Culverts Installati ons	1.5	1,650,000.00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
28	Kamelito Factory - kamelito Pri - Reresik road	Ainamoi	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and Culverts Installati ons	4	4,400,000.00		Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport

29	Soimoi Factory - Barsaiyan Pri Road	Ainamoi	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and Culverts Installati ons	1.6	1,760,000.00		Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
30	Kmelit o Factor y - Reresi k	Ainamoi	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and	0.8	880,000.00		Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport

				Culverts Installations								
31	Arap Cheruiyot - Maberiat	Ainamoi	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compaction and Culverts Installations	1.5	1,650,000.00		Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
32	Kapkirata TBC – Serena	Kipchimchim	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compaction and Culverts Installations	2	2,200,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
33	Munai – Proposed St. Philip – Kipchimchim Primary	Kipchimchim	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compaction and Culverts	2	2,200,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

				Installations								
34	Taturo - Itibet road	Kipchimchim	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compaction and Culverts Installations	1.5	1,650,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
35	OFF E222 -	Kapsoit	Enhance	Site	3.2	3,520,000.00	6	Planning	Progress	County	New	Department of

	Ogigir TBC – Kisapke i primary		accessibility	Clearance, Grading, Gravelling, Compaction and Culverts Installations			months	and Budgeting	report	Government of Kericho		Public Works Road & Transport
36	Nursery Kiptegan – Kapchesi tgei – Cherandos	Kapsoit	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compaction and Culverts Installations	1.9	2,090,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
37	Kapsoit Market – Kiptenden – Kaboswa	Kapsoit	Enhance accessibility	Site Clearance, Grading, Gravelling, Compaction and Culverts Installations	2.7	2,970,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

38	Kisabei – Koisamoi pri – Kiptega nFGCK	Kapsoit	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and Culverts Installati ons	1.7	1,870,000. 00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport
39	Karoswa Pri - Kiptende n - Kimosia - Kiboiybei S/slap Road	Kapsoit	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and	5.2	5,720,000. 00	7 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works Road & Transport

				Culverts Installations								
40	Kiboiyb ei S/slap - FGCK Church - Singoronik - Lemeiywet Road	Kapsoit	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compact ion and Culverts Installations	2.9	3,190,000.00	8 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
41	Kiptoinye - Arap Korir - Kap Lazarus - Kap Cheptembe Road	Kapsoit	Enhance accessibility	Site Clearance, Road Opening, Grading, Gravelling, Compact ion and Culverts Installations	1.5	1,650,000.00	9 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
42	Queen Tete - Site & Service - Talai	Kapkugewet	Enhance accessibility	Site Clearance, Grading, Gravelling, Compact ion and Culverts Installations	1.2	1,320,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

				ons								
43	Queen Tete – Oyongi - Technical	Kapkuger wet	Enhance accessibi lity	Site Clearanc e, Road Opening, Grading, Gravellin g, Compact ion and Culverts Installati ons	2.4	2,640,000. 00	6 mont hs	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road & Transport
	SUB - COUNTY GRAND TOTAL				89.3	98,230,00 0.00						

1.1.2 BELGUT SUB – COUNTY

S/ No	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estimated Projects Cost(Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Status for multi- year projects	Implementing Agency
1	Masarian Pri School – KapNondin – Samituk road (2.5KM)	Kapsu ser Ward	Enhance accessibility	Site Clearance , Road Opening, Grading, Gravelling, Compaction and Culverts Installations	2.5	3,000,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

2	Samituk – St. Paul Academy – Kiboito road (2.8KM)	Kapsu ser Ward	Enhance accessibility	Site Clearance , Road Opening, Grading, Graveling, Compaction and Culverts Installations	2.8	3,360,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
3	Salidra Academy – Arap Serem – Off Tegat road (1.8 km)	Kapsu ser Ward	Enhance accessibility	Site Clearance , Road Opening, Grading, Graveling, Compaction and Culverts Installation	1.8	2,160,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

				ns								
4	Bot Musa – Cheboin – Kapsoiyodip – Sesga a (2.9K M)	Kapsu ser Ward	Enhance accessi bility	Site Cleara nce , Gradin g, Gravell in g, Compa ction and Culvert s Install atio ns	2.9	3,480,00 0.0 0	6 mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works, Road & Transpo rt
5	Chepkut ungTBC – Kaplanga charoad (2.5 KM)	Kapsu ser Ward	Enhance accessi bility	Site Cleara nce , Gradin g, Gravell in g, Compa ction and Culvert s Install ations	2.5	3,000,00 0.0 0	6 mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works, Road & Transpo rt

6	Bagdad – Kabung’u ng’wo pri. School – Kap Christoph er road (2.0KM)	Kapsu ser Ward	Enhance accessi bility	Site Cleara nce , Road Openin g, Gradin g, Gravell ing, Compa ction and Culvert s Installa tions	2.0	2,400,000.00	6 months	Planni ng and Budge ting	Progre ss report	County Government of Kericho	New	Departm ent of Public Works, Road & Transpo rt
7	TG14 – Susum wet AGC road(1.1KM)	Kapsu ser Ward	Enhance accessi bility	Site Cleara nce , Road Openin g, Gradin g, Gravell ing, Compa ction and	1.1	1,320,000.00	6 months	Planni ng and Budge ting	Progre ss report	County Government of Kericho	New	Departm ent of Public Works, Road & Transpo rt

				Culverts Installations								
8	Nyabangi – Chemumbe TBC road (4.0 KM)	Kabianga Ward	Enhance accessibility	Site Clearance, Grading, Graveling, Compaction and Culverts Installations	4.0	4,800,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
9	Kapchebet Signpost – Mobego road (1.8 KM)	Kabianga Ward	Enhance accessibility	Site Clearance, Grading, Graveling, Compaction and Culverts Installations	1.8	2,160,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

10	Off Chebirir bei (FPFK Church) — Sachangwan — Chepnagai SDA Road (1.6 KM)	Kabian ga Ward	Enhance accessibility	Site clearance, Grading, Gravelling, Compaction and Culverts installation	1.6	1,920,000.00	6 months	Planning and Budgeting	Progress Report	County Government of Kenya	New	Department of Public Works Roads And Transport
11	Off Tuiyobei — Chesingil — Chepkoson box culvert road (2.9 KM)	Waldai Ward	Enhance accessibility	Site Clearance, Grading, Gravelling, Compaction and	2.9	3,480,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

				Culverts Installations								
12	Off Sondu road – Markpet Academy road (2.5KM)	Waldai Ward	Enhance accessibility	Site Clearance, Grading, Graveling, Compaction and Culverts Installations	2.5	3,000,000.00	6 months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
1	Babu - Slaughter house - Orofa - Kapsu ser Agc	Seretut Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	2.6	3,120,000.00	7 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
2	Cheswert a - Chepkut bei - Chepkoto	Seretut Ward	To improve access and open up	Earthworks, Heavy Grading and Culverts Installation	2.2	2,640,000.00	8 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

	Girls		new areas	tion								
3	Seretut Primary - Lipchom bul	Seretut Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	1.5	1,800,000.00	9 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
4	Kapkelek TBC - Off Belgut TTI	Seretut Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	1.9	2,280,000.00	10 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
5	Changoi road	Seretut	To	Earthwork	2.6		11	Planning	Progress	County Government of	New	Department

	- Kapburke i - Mlimani Road	Ward	improve access and open up new areas	ks, Heavy Grading and Culverts Installation		3,120,000.00	Months	and Budgeting	report	Kericho		of Public Works Road & Transport
6	Cheptoriet Catholic - Kaldit TBC - Kesukyo Road	Seretut Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	2.4	2,880,000.00	12 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
7	Kesagetiet TBC - Kichom bul river - Arap Bor Road	Seretut Ward	To improve access and open up new areas	Earthworks, Heavy Grading and Culverts Installation	1.3	1,560,000.00	13 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
8	Off sosiot - Chemosot Primary	Seretut Ward	To improve access and open up	Earthworks, Heavy Grading and Culverts	2.1	2,520,000.00	14 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

	- Chemos et Bridge Road		new areas	Installa tio n								rt
	SUB - COUNTY GRAND TOTAL				45.0	54,000,0 00. 00						

1.1.3 KIPKELION WEST SUB COUNTY

S/ No	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets		Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi national s etc)	Status for multi-year projects	Implementing Agency
1	Tabaita-Tingoro-Kalyet(Tonje) Road	Kipkeli on Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
2	Kwenet - kimolokit river rd	Kipkeli on Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	3.7	3,700,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

3	Lesirwodip	Kipkelion Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	1	1,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
4	Arapchumek rd	Kipkelion Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
5	Kapkures – Agc – Kimlogit .	Kipkelion Ward	To improve accessibility and motorability	Earthworks, Grading, Gravelling and Culverts	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

			y of people , goods and services	Installati on								
6	Canaan – Kabilo – Sachang wan	Kipkeli on Ward	To improve accessi bility and motora bility of people , goods and services	Earthwor ks , Grading , Gravelli ngand Culverts Installat ion	4	4,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works, Road & Transpor t
7	Maji mazuri zauza – Rhino Road.	Kipkeli on Ward	To improve accessi bility and motora bility of people , goods and services	Earthwor ks , Grading , Gravelli ngand Culverts Installat ion	2	2,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works, Road & Transpor t
8	AIC Bridge – Kabunech .	Kipkeli on Ward	To improve accessi bility and motora bility of people , goods and	Earthwor ks , Grading , Gravelli ngand Culverts Installat	6	6,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works, Road & Transpor t

			services	ion								
	KUNYAK WARD					0.00						
1	Comple tion of Kitoi- Tumoek	Kunyak ward	To improv e access and open up new areas	Heavy Grading , Gravelli ng and Culverts Installat ion	5	5,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road & Transpor t
2	Comple tion of Kitoi Centre- Tendwet Water Project	Kunyak ward	To improv e access and open up new areas	Heavy Grading , Gravelli ng and Culvert s Installati on	3	3,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road & Transpor t
3	Kitoi Dip Chepke mei- Tumoek	Kunyak ward	To improv e access and	Earthwor ks , Grading , Gravelli ng	3	3,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departm ent of Public Works, Road

			open up new areas	and Culverts Installation								& Transport
4	Completion of Urafiki factory→ Arunda road	Kunyak ward	To improve access and open up new areas	Heavy Grading , Gravelling and Culverts Installation	5	5,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
5	Kotetni - Kapkoros-Mulango	Kunyak ward	To improve access and open up new areas	Earthworks , Grading, Gravelling and Culverts Installation	4	4,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
6	Kitoi-Tumoe k-Kapko ra	Kunyak ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
	KAMASIAN WARD					0.00		Planning and Budgeting				

1	Goshons ho- Taachasi a	Kamasi an Ward	To improv e access and open up new areas	Excavati on, Blinding , Steel Fixing, Forwm Works Concrete works and Back Filling	1	1,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road & Transpor t
2	Kap alexande r- chepkun yuk- busienei- kapchak ula- taachasi s rd	Kamasi an Ward	To improv e access and open up new areas	Earthwor ks , Grading , Gravelli ng and Culvert s Installati on	3	3,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road & Transpor t
3	Kimon do- Kimani rd	Kamasi an Ward	To improv e access and	Earthwor ks , Grading , Gravelli ng	2	2,000,000. 00	6 Month s	Planning and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road

			open up new areas	and Culverts Installation								& Transport
4	Esthermutai-Kimologit rd	Kamasi an Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
5	Sosiot - Munai rd	Kamasi an Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
6	Kasheen - Chemon gen rd	Kamasi an Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

7	Kapulus o-chamcham factory- kipsegi center rd	Kamasi an Ward	To improv e access and open up new areas	Earthwor ks , Gradin g, Gravelli ngand Culverts Installat ion	4	4,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works, Road & Transpor t
8	Saokset Juncti on - Borowet Coop. Society Road- Saokset Junction - Borowet Coop Society Bridge	Kamasi an Ward	To improv e access and open up new areas	Earthwor ks , Grading , Gravelli ngand Culverts Installat ion	7	7,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works, Road & Transpor t
	CHILCHILA WARD					0.00						
1	AGC- Nassir Road	Chilch ila Ward	To improv e access and open up	Excavati on, Blinding , Steel Fixing,	1	1,000,000. 00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm entof Kericho	New	Departme nt of Public Works, Road & Transpor t

			new areas	Forwm Works Concrete works and Back Filling								
2	Full gospel-Karapmuge	Chilchila Ward	To improve access and open up new areas	Footbridge Construction	1	1,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
3	Koisagat pry-kap Ngeno	Chilchila Ward	To improve access and open up new areas	Bridges	1	1,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
4	Korosyot center-Chepkwo ny-Jonathan rd	Chilchila Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport

5	Tindiret - kaplel-yalard	Chilchila Ward	To improve access and open up new areas	Earthworks , Grading, Gravelling and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
6	Kaptuya - Korosiot rd	Chilchila Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	1.8	1,800,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
7	Kapkelele- Kapbek ar d	Chilchila Ward	To improve access and open up new areas	Earthworks , Grading , Gravelling and Culverts Installation	3.5	3,500,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road & Transport
8	Tunnel railway- Arap Bii-	Chilchila Ward	To improve access and	Earthworks , Grading , Gravelling	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works, Road

	Kap Maneno rd		open up new areas	and Culverts Installat ion								& Transport
9	Kap Daniel- Kapmeng ich road	Chilch ila Ward	To improv e access and open up new areas	Earthwor ks , Grading , Gravelli ng and Culvert s Installati on	2	2,000,000 .00	6 Month s	Plannin g and Budgeti ng	Progre ss report	County Governm ent of Kericho	New	Departme nt of Public Works, Road & Transpor t
	SUB - COUNTY GRAND TOTAL				89	89,000,00 0.0 0						

1.1.4 BURETI SUB COUNTY

S/ No	Project Name	Project Location	Project Objectives	Description of Activities	Annual Target (Km)	Estimated Project Cost(Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Status for multi-year projects	Implementing Agency
1	Karapmenjo - Chepkolontbc-Kapelija koskei,	Chemot Ward	To improve access and open up new areas	Road Opening, Grading and Gravelling	6	8,040,000.00	2	Planning and Budgeting	Progress report	County Government of Kericho	Viable	Department of Public Works Road & Transport Road & Transport
2	Selina-Hillary Junction, Maranatha-Kamololo,	Chemot Ward	To improve access and open up new areas	Road Opening, Grading and Gravelling	3	4,020,000.00	1	Planning and Budgeting	Progress report	County Government of Kericho	Viable	Department of Public Works Road & Transport Road & Transport

3	Chelilis - Kiptichmat Road	Chemosot Ward	To improve access and open up new areas	Road Opening, Grading and Gravelling	4	5,360,000.00	2	Planning and Budgeting	Progress report	County Government of Kericho	Viable	Department of Public Works Road & Transport Road & Transport
TEBESONIK WARD												
1	Kapkitier a- Kapteben gwo TBC Road	Tebesonik Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2	2,680,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
2	Kongasis- Tebesonik- Kabus Road	Tebesonik Ward	To improve access	Earthworks, Grading,	3	4,020,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works

			and open up new areas	Gravelling and Culverts Installation				g				Road & Transport
3	Salgaa-Sagatet Pry School Road	Tebesoni Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	2	2,680,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
4	Mitimingi- Tobok-Anopmanek	Tebesoni Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4	5,360,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
CHEBOIN WARD												
1	Kapjoel-Lt 96-Togei Aic	Cheboin Ward	To improve access and open	Earthworks, Heavy Grading and Culverts	3	4,020,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

			up new areas	Install tio n								rt
2	Ainap set Tangu l Road	Chebo in Ward	To impro ve access and open up new areas	Earthw orkss, Heavy Gradin g and Culvert s Install tio n	2	2,680,0 00. 00	6 Mont hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works Road & Transpo rt
3	Tt19 Kaptebe ngwo- Siongi Tt14	Chebo in Ward	To impro ve access and open up new areas	Earthw orkss, Heavy Gradin g and Culvert s Install tio n	2	2,680,0 00. 00	6 Mont hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works Road & Transpo rt

4	Kap Musa-Kiptagi Road	Chebo in Ward	To improve access and open up new areas	Heavy Grading , Gravelling and Culverts Installation	2	2,400,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
CHEPLANGET WARD												
1	David Chirchir To the River Chelogan Rd Off-Club	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4	5,360,000.00	1	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
2	Aic Kaplot e-Roronya Rd	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5	6,700,000.00	1	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

29	Masubeti- Kasile Road	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	3	4,020,000.00	4	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
9	Tabaita-Manire Bridge-Kapjorwa	Cheplanget Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	2	2,680,000.00	3	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
KAPKATET WARD												
3	Safaricom Server-	Kapkatet Ward	To improve	Earthworks,	2	2,680,000.00	6 Month	Planning and	Progress report	County Government of Kericho	New	Department of Public

	Kapka tet Town		access and open up new areas	Grading , Gravelli ngand Culvert s Installa tio n			s	Budge ting				Works Road & Transp ort
4	Mesha ck- Tabait ha	Kapka tet Ward	To impro ve access and open up new areas	Earthw orks, Gradin g, Gravelli ngand Culvert s Installa tio n	4	5,360,0 00. 00	6 Mot hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works Road & Transpo rt
6	Keror - Kapki ko	Kapka tet Ward	To impro ve access and open up new areas	Earthw orks, Gradin g, Gravelli ngand Culvert s Installa tion	4	5,360,0 00. 00	6 Mot hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works Road & Transpo rt
KISIARA WARD												

1	Kaplelot Mabasi Tbc Kamung ei Cheman gat	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	3	4,020,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
4	Kipsegon-Simotwet-Tuyobe i	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	4	5,360,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
30	Kamungi Kapleot Tbc-Chemget	Kisiara Ward	To improve access and open	Earthworks, Grading, Graveling	2	2,680,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road &

			up new areas	and Culverts Installation								Transport
6	Kapsista To Keresut Dip/Chepkoyok To Kongot	Kisiara Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	3	4,020,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
LITEIN WARD												
1	Chebwa gan Aic-Chelala bei	Litein Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	2	2,680,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
2	Sach Somok-Ketekwe ny-Bot Emily	Litein Ward	To improve access and open up new	Earthworks, Grading, Graveling and Culverts Installation	2.1	2,814,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road &

			areas	tio n								Transpo rt
5	Obot Leah Road- Kapker ten Road	Litein Ward	To impro ve access and open up new areas	Earthw orks, Gradin g, Gravelli ngand Culvert s Install atio n	1.8	2,412,0 00. 00	6 Mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works Road & Transpo rt Road & Transpo rt

1.1.5 SOIN SIGOWET SUB-COUNTY

	SOIN WARD											
S / N o	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estimated Project Cost(Ksh s)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Status for multi-year projects	Implementing Agency
1	Kejiriet Koitaburot road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
2	Koyabei Chesino-Kapkormom road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

3	Paris Tobendoi road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
4	Ngeremi Mulangoroad	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3.2	3,200,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

				on								
5	Koitaburot Koiybeiyot road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
6	Chesino- KapShadrach -SDA road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3.2	3,200,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
7	Off C1 kabondo kwapriscah road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	2.8	2,800,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

8	Kiplogoi-Kapnyagitari-Kapjonah road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3.2	3,200,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
9	Cheptechoret-Kapkigoro road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
10	Kapkigoro-Kapsosit-Simbi road	Soin Ward	To improve	Earth works,	2	2,000,000.00	6 Month	Planning and	Progress report	County Government of Kericho	New	Department of

			access and open up new areas	Heavy Grading and Culverts Installation			hs	Budgeting				Public Works Road & Transport
11	Kapngeno-Chekeldet road	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	1.5	1,500,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
12	Kabotii Kamaget Nyalilbuch	Soin Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
13	Kaptalam wa-Kabore road	Soin Ward	To improve access and open up	Earth works, Heavy Grading and Culverts	1.2	1,200,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

			new areas	ts Install ation								
14	Kabasweti-Kipranye Road	Sigowet Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Install ation	1.5	1,500,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
15	Chelosgei – Tumoiyot Road	Sigowet Ward	To improve access and open up	Earth works, Heavy Grading and	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

			new areas	Culverts Installation								
16	Keteso-Chepkoi-Kabasweti Road	Sigowet Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
17	Arap Ondiek-Lebekwet-Chabangoror Road	Sigowet Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	4	4,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
18	Lamju- Taiywet road	Sigowet Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

19	kapkeburu primary Tengecha lane _Kimatal AIC church Road	Sigow et Ward	To impro ve acces s and open up new areas	Earth works, Heavy Gradi ng and Culver ts Install ati on	2	2,000,0 00. 00	6 Mon ths	Planni ng and Budge ting	Progre ss report	County Government of Kericho	New	Depart ment of Public Works Road & Transpo rt
20	Kapchumo_Kapn yatundo road	Sigow et Ward	To impro ve acces s and open up new areas	Earth works, Heavy Gradi ng and Culver ts Install ation	2.2	2,200,0 00. 00	6 Mon ths	Planni ng and Budge ting	Progre ss report	County Government of Kericho	New	Depart ment of Public Works Road & Transpo rt

21	Seanik(Kabaig on) Kamainek Farm To Kapkanga	Soliat Ward	To improve access and open up new areas	Earth works, Grading, Gravel li ng and Culverts Install ation	3.5	3,500,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
22	Boryet-Kapkaborok	Soliat Ward	To improve access and open up new areas	Earth works, Grading and Gravel li ng	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
23	Completion of Kapkogosek-Samutet-Kaitui Road	Soliat Ward	To improve access and open up new areas	Heavy Grading, Gravel li ng and culverts install ation	7	7,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
NEW PROJECTS												

1	Wesley Kirui-Kabote Road	Chemoru	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	1.3	1,300,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
2	Kipngetuny-Kongeren Primary Road	Kongeren	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
3	Kaibono primary-malanyline Road	Kaibono	To improve access and	Earth works, Grading, Graveling	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road &

			open up new areas	ng and Culverts Installation								Transport
4	Cheramor center-Kapmainek Road	Kapkara	To improve access and open up new areas low for access	Earth works, Grading, Gravel li ng and Culverts Installation	4	4,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
5	Karap Kerich-Talam Home-Kapwilson Road	Kapsorok/ Lekwenyi/ Ngenda lel	To improve access and open up new areas low for access	Earth works, Grading, Gravel li ng and Culverts Installation	1	1,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

6	Baiketuk – Kimwogit Road	Kaplelar tet Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3.5	3,500,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
7	Kipsamoi – Sondu Primary School Road	Kaplelar tet Ward	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
8	Motero – Kiptere Road	Kaplelar tet Ward	To improve access and open up	Earth works, Heavy Grading and	2	2,000,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

			new areas	Culverts Installation								
9	Kapchebore river- Kesengin river- Chepkosir river- Simotwet factory- Tuiyobei Factory Road	Kalyongwet	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	3	3,300,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
10	Nukiat Village- Chepnberer river- Kabere river- Kapkochei Primary- Sokeruk Village- Kesengin AGC Road	Kalyongwet	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	4	4,400,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
11	Kapsomboch Primary- Kapkweno- Tuiyobei Road	Kapsomboch	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	1	1,100,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport

12	Emmaculate Special School-Tabaita Primary Road	Kolonget	To improve access and open up new areas	Earth works, Heavy Grading and Culverts Installation	2	2,200,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport
	Sub-Totals				91.1	92,100,000.00						

1.1.6 KIPKELION EAST SUB – COUNTY

S/ No	Project Name	Project Location	Project Object ives	Descri ption of Activit ie s	Ann ual Targ ets	Estima ted Project s Cost(K shs)	Ti me fra me	Monit oring Indica to rs	Monit oring Tools	Source of funds (CGK development partners, CSO or multi nationals etc)	Stat us for mult i- year proj ec ts	Implem enting Agency
SORGET/TENDENO												
1	Subuk ia Primar y- Manje ga- Subuk ia Dam- Gatum a- Kiamb aa Village - Karim a Village Road	Tendeno/S orget Ward	To impro ve access and open up new areas	Earth works, Gradin g, Gravell ing and Culver ts Install ati on	2.5	2,750,0 00. 00	6 Mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm entof Public Works Road & Transpo rt Road & Transpo rt

2	Marisi n-Kap Ingero s Road	Tendeno/S orget Ward	To impro ve access and open up new areas	Earth works, Gradin g, Gravell ing and Culver ts Install ation	2	2,200,0 00. 00	6 Mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpo rt
3	Chaba ya- Kamui ngi Road	Tendeno/S orget Ward	To impro ve access and open up new areas	Earth works, Gradin g, Gravell ing and Culver ts Install ation	4	4,400,0 00. 00	6 Mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpo rt
4	Gwitu- Chepko ngoi Road	Tendeno/S orget Ward	To impro ve access and open up new areas	Earth works, Gradin g, Gravell ing and Culver ts Install ati	5	5,500,0 00. 00	6 Mo nt hs	Planni ngand Budge ting	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpor t

				on								
5	Subukia centre - Tuimai niPry-Chagai ya Border Road	Tendeno/Sorget Ward	To improve access and open up new areas	Earth works, Grading, Gravelling and Culverts Installation	3	3,300,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
6	Sorget Pry-Marget Road	Sorget-Kongoni	To improve accessibility and motorability of people, goods and services	Earth works, Grading, Gravelling and Culverts Installation	2.2	2,420,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
7	Marisin-Kap Ingeros Road	Tendeno/Sorget Ward	To improve access and open up new areas	Earth works, Grading, Gravelling and Culverts Install	2.5	2,750,000.00	6 Months	Planning and Budgeting	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

				ati on								
	LONDIA NI					0.00			Progre ss report			
1	Kap Johana- Kap Philemo n Road (Lamaiy wo)	Kipsirichet	To improv e accessi bility and motora bility of people , goods and services	Light Gradin g, Gravell ing and Culver ts Install ati on	3.9	4,290,0 00. 00	6 Mo nt hs	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpo rt
2	Zakayo - Elite Road	Tuiyobei	To improv e accessi bil ity and	Light Gradin g, Gravell in g and	3.4	3,740,0 00. 00	6 Mo nt hs	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road &

			motorability of people, goods and services	Culverts Installation								Transport Road & Transport
3	Ararwet AGC-Kapkwon Road	Tuiyobei	To improve accessibility and motorability of people, goods and services	Light Grading, Gravelling and Culverts Installation	1.4	1,540,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
4	Kapsenda-Muge Road-PMCA Jagor Road		To improve accessibility and motorability of people, goods and services	Earth works, Grading, Gravelling and Culverts Installation	1	1,100,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

5	Nuki at- Muta i Road	Barotion	To improv e accessi bility and motora bility of people , goods and services	Earth works, Gradin g, Gravell ing and Culver ts Install ati on	3.4	3,740,0 00. 00	6 Mo nt hs	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpo rt
6	Steph en Boma- Chelog oi Road	Ruskebe	To improv e accessi bility and motora bil ity of peopl e ,	Earth works, Gradin g, Gravell ing and Culver ts Install ati	4.4	4,840,0 00. 00	6 Mo nt hs	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transp ort

			goods and services	on								
7	Philip Lan'gat - Kapcheplanga Road	Kapkondor	To improve accessibility and motorability of people, goods and services	Earth works, Grading, Gravelling and Culverts Installation	3.5	3,850,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
8	Matina - Kapsenda Road	Lower Kapcheplanga	To improve accessibility and motorability of people, goods and services	Earth works, Grading, Gravelling and Culverts Installation	1.5	1,650,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

9	Kapcheplanga Tank-Kapsenda Road	Lower Kapcheplanga	To improve accessibility and motorability of people, goods and services	Earth works, Grading, Graveling and Culverts Installation	1.7	1,870,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
10	Ninja- Forest Road	Londiani Ward	To improve accessibility and motorability of people, goods and services	Earth works, Grading, Graveling and Culverts Installation	3.2	3,520,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

11	Nairobi Centre – Ninja-Kaptamars at Road (Maintenance)	Londiani Ward	To ensure smooth operation of people goods and services	Heavy Grading, Gravelling and Culverts Installation	2.5	2,750,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
12	United Kiplang at road – Kimaut road (3km)	Londiani Ward	To improve access and open up new areas	Earth works, Grading, Gravelling and Culverts Installation	3	3,300,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
13	Katet-Tamar sat Road	Londiani Ward	To improve access and open up new areas	Earth works, Grading, Gravelling and Culverts Installation	2	2,200,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
		KEDOWA/KIMUGUL				0.00			Progress report			

1	Mugu t - Chum ba road	Kedowa/Kim ugul Ward	To impro ve access and open up new areas	Earth works, Gradin g, Gravell ing and Culver ts Install ati on	1.8	1,980,0 00. 00	6 Mo nt hs	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpo rt
2	Kabiso i - ngariet road	Kedowa/Kim ugul Ward	To impro ve access and open up new areas	Earth works, Gradin g, Gravell ing and Culver ts Install ati on	2.5	2,750,0 00. 00	6 Mo nt hs	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public Works Road & Transpo rt Road & Transpo rt
3	Kisabo - kechei road	Kedowa/Kim ugul Ward	To impro ve	Earth works,	3	3,300,0 00. 00	6 Mont	Progre ss report	Progre ss report	County Government of Kericho	New	Departm ent of Public

			access and open up new areas	Grading, Graveling and Culverts Installation			hs					Works Road & Transport Road & Transport
4	Off Hospital- A.G.C Kiptenden – Ndiwa road.	Kedowa/Kimugul Ward	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	1.2	1,320,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
5	Ketira – Ruto-Road	Kedowa/Kimugul Ward	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	1.5	1,650,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

6	Kimugul-Kimoson	Kedowa/Kimugul Ward	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	3	3,300,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
7	Cheribo - Daniel Ruto Road	Kedowa/Kimugul Ward	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	1.2	1,320,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
		CHEPSEON				0.00	6 Months		Progress report			
1	Chepseon-Chesinden	Chepseon Ward	To improve	Earthworks,	2.8	3,080,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public

	- Kaplamboi-Tilito		access and open up new areas	Grading, Graveling and Culverts Installation			hs					Works Road & Transport Road & Transport
2	Maintenance of Ngoroka – Sabunit- Barit	Chepseon Ward	To improve access and open up new areas	Heavy Grading, Graveling and Culverts Installation	2.5	2,750,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
4	Chepsir - kablamboi-tilito	Chepseon Ward	To improve access and open up new areas	Earth works, Grading, Graveling and Culverts Installation	1.6	1,760,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

5	Kamaru annex-siwot	Chepsoen Ward	To improve access and open up new areas	Earth works, Grading, Gravelling and Culverts Installation	3	3,300,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
6	Subunit-chepson-tembwet	Chepsoen Ward	To improve access and open up new areas	Earth works, Grading, Gravelling and Culverts Installation	1.5	1,650,000.00	6 Months	Progress report	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
	SUB COUNTY GRAND TOTAL				81.7	89,870,000.00						

4.3

SUMMARY OF THE REPORTING MATRIX FOR ANNUAL DEVELOPMENT PLAN 2024/2025

S/No	SUB - COUNTY NAME	TARGET LENGTH (KM)	ESTIMATE PROJECT COST (KSH)
1	AINAMOI	89.3	98,230,000.00
2	KIPKELION EAST	81.7	89,870,000.00
3	BURETI	74.9	100,086,000.00
4	SOIN SIGOWET	91.1	92,100,000.00
5	BELGUT	45	54,000,000.00

6	KIPKELION WEST	89	89,000,000.00
	GRAND TOTAL	471	523,286,000.00

4.4 DRAINAGE STRUCTURES

DRAINAGE STRUCTURES											
S/ N o	Project Location	Project Location	Project Objecti v es	Description of Activities	Estimated Projects Cost(Kshs)	Tim e fra me	Monito ri ng Indicat o rs	Monitori n g Tools	Source of funds (CGK developme nt partners, CSO or multi nationals etc)	Statu s for multiyea r proje cts	Impleme n ting Agency
1	Koitamat-Tuiyobei Box Culvert	Ainamoi	To improve access and open up new areas	Excavation,Bli n ding, Steel Fixing, Formwork and Casting of Concrete works	4,267,800.0 0	6 Mont hs		Progress report	County Government of Kericho	New	Departme n t of Public Works Road & Transport Road & Transport
2	Constructio n of Kaseng Box Culverts	Ainamoi	To improve access and open up new areas	Excavation,Bli n ding, Steel Fixing, Formwork and Casting of Concrete works	5,678,900.0 0	6 Mont hs		Progress report	County Government of Kericho	New	Departme n t of Public Works Road & Transport Road & Transport

3	Cheptigit bridge	Kipchimchim Ward	To improve accessibility and motorability of people, goods and services	Excavation, Blinding, Steel Fixing, Formwork and Casting of Concrete works	7,329,620.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
---	------------------	------------------	---	--	--------------	----------	-----	-----------------	------------------------------	-----	--

4	KimeswonKeldabelyot Bridge	Kipchimchim Ward	To improve accessibility and motorability of people, goods and services	Excavation, Blinding, Steel Fixing, Formwork and Casting of Concrete works	4,113,520.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
5	Taiywet box culvert	Kipchimchim Ward	To improve accessibility and motorability of people, goods and services	Excavation, Blinding, Steel Fixing, Formwork and Casting of Concrete works	3,967,960.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

6	Kapernest Bridge	Kipchimchim Ward	To improve accessibility and motorability of people, goods and services	Excavation, Blinding, Steel Fixing, Formwork and Casting of Concrete works	4,288,192.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
---	------------------	------------------	---	--	--------------	----------	-----	-----------------	------------------------------	-----	--

7	Chebewor-Kiplekwa Bridge Road	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,790.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
8	Otwori Bridge	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab	5,235,645.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

				with Back Filling							
9	Sachngwan-Sitamet Road Bridge	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,367,890.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

10	Moroma-Kitira Bridge	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,356,790.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
11	Kipkoiyo-Kemei Culverts	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,357,899.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

12	Ewat-Kap DC Road	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,678,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	------------------	---------------------	---	---	--------------	----------	-----	-----------------	------------------------------	-----	--

13	Tegutwo Bridge	Kedowa/Kimugul Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,455,678.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
14	Nyakiwa Storm Water Drainage Roads	Nyakiwa Village	To improve accessibility and motorability of people, goods and	Construction of Open and Closed Drainage Systems	3,302,064.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

			services								
15	Box Culvert at Leberer-Kolonget-Kichawri Road	Chepseon Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,758,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

16	Box Culvert at Kaptenet Market-Kap Fredrick-Kipkeremwo Road	Chepseon Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,324,559.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	---	---------------	---	---	--------------	----------	-----	-----------------	------------------------------	-----	--

17	Karap Too Bridge	Chepseon Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	6,256,546.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
18	Mara Moja Bridge	Chepseon Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,364,563.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

19	Sailo-Tumoek Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,789.00	6 Months	On-going	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
20	Mosomborik-Ainamoi Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,466,465.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

21	Nyambugo-Mentrea Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	6,556,756.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	-------------------------	-------------	---	---	--------------	----------	-----	-----------------	------------------------------	-----	--

22	Nderiot-Ainamoi Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	6,789,755.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	------------------------	-------------	---	---	--------------	----------	-----	-----------------	------------------------------	-----	--

23	Murasoi-Ainamoi Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,578,876.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
24	Binyiny-Murasoi Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	6,543,435.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

25	Mosomborik-Mentera Bridge	Chepcholiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,425,350.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
26	Nyakiwa Storm Water Drainage Roads	Nyakiwa Village	To improve accessibility and motorability of people , goods and services	Construction of Open and Closed Drainage Systems	3,302,064.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
27	Box Culvert at Arap Kogo-Kap Philip Road		To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,800.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

28	Box Culvert at Jerusalem-Kipsirichet Pry School Road		To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,456,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
29	KikwaiKabianga Bridge	Jagoror	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,897,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

30	Ng'eny Bridge	Jagoror	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,986,856.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	---------------	---------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

31	Rotich Bridge	United Soi	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,835,680.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	---------------	------------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

32	Kap Ezekiel Bridge	United Soi	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,568,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
33	Arap Koech Bridge	United Soi	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,800.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

34	Kap Chagoro Bridge	United Soi	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,800.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
35	Tuiyoebi-Kapsenda-Kipsirichet Box Culvert		To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,800.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

36	Box Culvert at Kipsirichet Catholic-Arap Leitich-Jagoro Dispensary Road	Kipsirichet	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,835,680.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	---	-------------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

37	Box Culvert at Kipsirichet Pry-Kapketin Road	Kipsirichet	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,988,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	--	-------------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

38	Box Culvert at Taita Pry-AIC Kongasis-Kaprere-Chebaraaa		To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,356,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
39	Box Culvert at Arap Chepyoset		To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,835,690.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

40	Hamed-Wakahangara Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,536,780.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
41	Gatheriu- Ugi Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,353,800.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

42	Kahuho-Karenjo Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	5,647,899.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	-----------------------	---------------------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

43	Wagura-Wakagunyi Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,986,400.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	-------------------------	---------------------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

44	Subikia-Dam Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,314,550.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
45	Jagoror-Chebusit Road Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,980,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

46	Sachngwan-Kiplokyi-Changina Road Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,897,909.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
47	Arap Chepwoy Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,789.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

48	Arap Teigutwa Bridge	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	3,897,600.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	----------------------	---------------------	--	---	--------------	----------	-----	-----------------	------------------------------	-----	--

49	Kandge Culverts	Tendeno/Sorget Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Form Work Concrete Works to bed, Walling and Top Slab with Back Filling	4,356,789.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
50	Kipkeikei Footbridge	Chilchlia Ward	To improve access and open up new areas	Footbridge Construction	4,356,780.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

51	Kipteres – Toroton(Kapchebukto)	Chilchlia Ward	To improve access and open up new areas	Footbridge Construction	4,556,780.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
52	Kokwet- Cherotut	Chilchlia Ward	To improve access and open up new areas	Footbridge Construction	5,356,780.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport

53	Chepkitar factorykapmingiyet	Chilchlia Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	4,356,780.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
54	Yalachepkechei Box Culvert	Chilchlia Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	4,356,780.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport

55	Chepkitar-Kipteris Box Culvert	Chilchlia Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	4,435,680.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
56	Kapchorwa – Tulwap Moi Box Culvert	Chilchlia Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	6,536,780.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
57	Torotonkokwet Box Culvert	Chilchlia Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	6,535,780.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

58	Nyasakia Box Culvert	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	5,342,500.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
59	Bartera Pri.- Centre Juu	Kamasian Ward	To improve access and open up new areas	Culverts Installation	1,034,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
60	Nyaribari-Bartera Foot Bridge	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	6,020,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

61	MilimaniNyairobi Foot Bridge	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back	6,020,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	------------------------------	---------------	---	--	--------------	----------	-----	-----------------	------------------------------	-----	--

				Filling							
62	Koisae Pmca-Ekanane Calverts	Kamasian Ward	To improve access and open up new areas	Culverts Installation	5,360,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
63	Segetet Bridge	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork Works Concrete works and Back Filling	6,705,180.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
64	Kamoris	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork Works Concrete works and Back Filling	5,405,600.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

65	Tuyobei	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,900,560.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
66	kaptega	Kamasian Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	4,894,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
67	Chuboit – Singore Bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,822,400.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

68	Kitoben School Bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Formwork Works Concrete works and Back Filling	7,793,520.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	------------------------	----------------	--	--	--------------	----------	--	-----------------	------------------------------	-----	--

69	Kenyelet – Segetet foot bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Formwork Works Concrete works and Back Filling	6,865,720.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
70	Masichbun murao bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Formwork Works Concrete works and Back Filling	5,381,240.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

71	Kaplaban – Tingatella R.Bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,607,960.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
72	Kemeket kiimugul bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,362,684.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
73	Siret –Boror bridge.	Kipkelion Ward	To improve accessibility and motorability of people , goods and services	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	7,144,060.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

74	Construction of Bridge/Box culvert at Kapmatayo Bridge	Kipsolu	To improve access and open up new areas	Concrete works for bed, walling and top slab and back filling	1,435,680.00	6 Months	Maintenance	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
75	Construction of Bridge/Box culvert at Kapturmesendet Bridge	Kipsolu	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	6,029,856.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
76	Construction of Bridge/Box culvert at Kap Nemiah Bridge	Kipsolu	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	1,435,680.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

77	Construction of Bridge/Box culvert at Ainaptuga River	Kaplutiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,650,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
78	Construction of Bridge/Box culvert at Bongio River	Kaplutiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,600,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
79	Construction of Bridge/Box culvert at Murei River	Kaplutiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,800,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

80	Construction of Bridge/Box culvert at Chemis River	Kaplutiet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,600,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
81	Kapkesia Kimeli-Bridge	Waldai Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	2,680,000.00	6 Months	PWR&T	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
82	Bright Horizon_Sewerwer Bridge	Waldai Ward	To improve access and open up new areas	Earthworks, Grading, Graveling and Culverts Installation	1,608,000.00	6 Months	PWR&T	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
83	Construction of Bridge/Box culvert at Kaplesia River	Keben	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	6,800,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

84	Construction of Bridge/Box culvert at Torombe River	Keben	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	6,600,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
85	Tuyobei Bridge	Cheboin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works to Bends, Walling and Top Slab.	4,680,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
86	Bridge at Kap Nyangau-Ngororga Road	Cheboin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works to Bends, Walling and Top Slab.	5,378,900.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

87	Lelach-Ngoroga Box Culvert	Cheboin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works to Bends, Walling and Top Slab.	3,685,365.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
88	Senetwet Box Culvert (Aryoket)	Arokyet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	4,535,678.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
89	Ainapkoi Box Culvert (Arokyet)	Arokyet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	5,467,865.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
90	Siongi Box Culvert Connecting Arokyet and Sinongi	Siongi	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	8,690,777.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

91	Kipsonoi Footh Bridge-Pump House		To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	6,957,577.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
92	Upgrading of Nyakeho Footh Bridge to a Modern one		To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	7,000,000.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
93	Bridge at Butiik Market-Kapsinendet Market		To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	5,344,224.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
94	Completion of Kap Zacharia Bridge		To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	5,242,453.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

95	Tuiyobei Footh Bridge at Chemosi River	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	7,900,000.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
96	Construction of a Box Culvert at Chetembe-Kapchelach Road	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	4,356,789.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
97	Nyanderema-Chemogoch-Mabasi Footh Bridge	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Form Works Concrete works and Back Filling	4,846,790.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

98	Chemang'at Bridge	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,467,890.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
----	-------------------	--------------	---	---	--------------	----------	--	-----------------	------------------------------	-----	--

99	Kap Rambo-Arap Koech Bridge	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,389,075.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
100	Ketet-Kamaliza Bridge	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	4,324,654.00	6 Months		Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

101	Cheptembe-Reresik Secondary Bridge / Box Culvert	Kisiara Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,453,567.00	6 Mont hs		Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
102	Kolonget-Joy Academy Bridge	Litein Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	4,535,335.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
103	Chepkomon-Koitamat Road	Litein Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	6,442,245.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport

104	Kap Zablon-Panreca Academy	Litein Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,535,354.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
105	Kap Boror-Kap Biasiar Road	Litein Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Forwm Works Concrete works and Back Filling	5,355,355.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
106	Chepwenge Footh Bridge	Tebesonik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	6,500,000.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport
107	Siritiet Bridge at Ainapmainek - Kapchelibet	Tebesonik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	43,424,466.00	6 Mont hs	New	Progress report	County Government of Kericho	New	Departmen t of Public Works Road & Transport Road & Transport

108	Ainobek-Ngeny Footh Bridge	Tebesonik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	5,342,242.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
109	Bridge at Kabusienduk-Sosiot Raod	Tebesonik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	3,425,224.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
110	Bridge at Kapmondiot-Kacherobon-Kap Bibey-Off C23 (Roret-Ngoina)Raod	Tebesonik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,879,006.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
111	Bridge at Kapcherating-Kap Arap Kisachei- Kap Biebey Road	Tebesonik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	4,974,005.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

112	Taabok	Tebesunik	To improve access and open up new areas	Earthworks, Grading, Gravelling and Culverts Installation	3,857,577.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
113	Chepngasiriet Box Culvert	Kaplelartet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	4,678,500.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
114	Construction of Bridge/Box culvert at Kimwogit river	Kalyongwet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	4,879,500.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

115	Construction of Bridge/Box culvert at Kaburwet river	Kalyongwet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	3,892,500.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
116	Construction of Bridge/Box culvert at Tuiyobei river	Kalyongwet	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,112,500.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
117	Construction of Karap Bartwol Box Culvert	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,436,800.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

118	Chemitei Bridge	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	4,879,050.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
119	Box Culvert at Cheptembe-Mogoiywet River Jordan at River Jordan	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	4,235,670.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
120	Box Culvert at Mindililwet FPPK-Mindililwet AIC Church Road	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,667,890.00	6 Months	On-going	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

121	Box Culvert at Changware at Kapindisin Kiptenden Road	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	4,812,340.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
122	Kiptome Bridge	Sigowet Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Concrete works for bed, walling and top slab and back filling	5,435,600.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
123	Construction of Box Culvert at Karap Towet-Kipteran Road	Soin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	3,985,670.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

124	Construction of Box Culvert at Simbi River	Soin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	4,578,890.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
125	Construction of Box Culvert at Seanik River	Soin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	5,434,579.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
126	Construction of Box Culvert at FGCK - Kipsitet Pry School Road	Soin	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	4,236,579.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
127	Construction of Box Culvert at Kibugat-Kapkormom Road	Soin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	4,456,789.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport

128	Construction of Box Culvert at Chepkendi-Chakoror Road	Soin Ward	To improve access and open up new areas	Excavation, Blinding, Steel Fixing, Formwork, Concrete Works and Back Filling	3,678,990.00	6 Months	New	Progress report	County Government of Kericho	New	Department of Public Works Road & Transport Road & Transport
	GRAND TOTAL				676,785,868.00						

4.7 WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES

S / No	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estimated Projects Cost(Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds	Implementing Agency
WATER AND ENERGY											
1	Timbilil water project Water supply Project	Kunyak	Enhance water supply services	Rehabilitation of intake works and Main Gravity pipeline; Construction of a distribution pipeline 3km, installation of plastic tanks and fencing, Provision and installation of Chlorine dosing equipment	1No. Intake, Pipelines, uPVC Tanks, Fence, 1 No. Dosing equipment	8,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water near in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	WEEFNR
2	Lelsotet(Masaita) water project		Enhance water supply services	Rehabilitation of Intake works Completion of gravity main. Construction of a 100m3 masonry storage tank. Construction of Distribution pipeline	1No. Intake, Pipelines, 1 No. Masonry Tank,	3,500,000	2024/2025	Existence of infrastructure, Availability of Water near homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
3	Ndhiwa water project	Kedowa /Kimugul	Improve access to safe water	Hydrogeological Survey. Establishment of borehole	1 No HGI Report, 1 No. Borehole, Storage Tanks ,	5,000,000	2024/2024	Existence of infrastructure, Availability of Water in Kiosks	Borehole Completion reports, drawings, Tender documents, site visits and supervision	CGK	CGK

					Pipes, Water Kiosks				reports, inspection and acceptance reports, Test Pumping Report, Certificates		
4	Ewat Dam	Kedowa /Kimugul	increase water storage	Pan Construction	I No. Pan, I No water quality Report	3,000, 000	2024/20 25	Existence of infrastructure, Availability of Water in the pan	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
5	Ndonyom are water project	Soin	Enhance access to water and basic sanitation services	Drilling and equipping of new borehole;Construction of masonry tank for storage;Distribution and supply	I No HGI Report, I No. Borehole, Test Pumping report	2,000, 000	2024/20 24	Existence of infrastructure,	Borehole Completion reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, Certificates	CGK	CGK
6	Kaptalam wa water project	Soin	Enhance access to water and basic sanitation services	Extension of distribution pipeline	Pipelines	3,000, 000	2024/20 25	Existence of infrastructure, Availability of Potable Water near in homesteads	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
7	Nyaberi water project	Soin	Enhance access to water	Drilling and equipping of Borehole Equipping and installation of solar system.	I No HGI Report, I No. Borehole, Test	2,000, 000	2024/20 24	Existence of infrastructure, Availability of Potable	Designs reports, drawings,Tender documents, site visits and supervision	CGK	CGK

			and basic sanitation services	Construction of masonry tank for storage Distribution pipeline & water points	Pumping report			Water in water points	reports, inspection and acceptance reports, certificates		
8	Kapkong oni water project	Soin	Enhance access to water and basic sanitation services	Piping and distribution of water	Pipelines	3,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water near in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
9	Chesilyot water project	Londiani	Improve access to safe water	Distribution of water to kapchepkoga, kipsirichet and Jagoror centre from already existing 2 boreholes.	Pipelines	3,000,000	2024/2024	Existence of infrastructure, Availability of Potable Water near in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
10	Katet borehole	Londiani	Improve access to safe water	Water distribution & storage tank	Pipelines, Storage tanks	3,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water near in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
11	Chekoiyo dam	Londiani	increase water storage	Rehabilitation & desilting	I No. Pan, I No water quality Report	4,000,000	2024/2024	Existence of infrastructure, Availability of Water in the pan	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection	CGK	CGK

									and acceptance reports, certificates		
1 2	Chebota wa water project	Chemosot	Conserve and protect water source	Construction of spring, construction of masonry tank, fencing, solar installation and distribution network.	1 No Spring Protected, masonry tank solar panels and pipelines	5,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water near in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
1 3	Construction of water Tank Reservoir at Kabitungu Primary School	Chemosot	Enhance access to water and basic sanitation services	Construction of water Tank Reservoir at Kabitungu Primary School	1 masonry water tank	1,500,000	2024/2024	Existence of infrastructure, Availability of Water near in homesteads and in school	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
1 4	Drilling of Borehole at Kabarteg an Primary School	Chemosot	Enhance water supply services	Borehole drilling and equipping, solar installation, construction of elevated tank, supply and distribution pipeline.	1 No HGI Report, 1 No. Borehole, pumpset, solar panels, Storage Tanks, Pipes, Water Kiosks	5,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water in water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
1 5	Terta, Cheboke ny, Kipkerien y and Chepchiri	Chemosot	Conserve and protect water source	Construction of spring	1 No Spring Protected	2,000,000	2024/2024	Existence of infrastructure, Availability of Potable Water from	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection	CGK	CGK

	k water project							the spring	and acceptance reports, certificates		
16	kipkosombe, kipsululut, Kapteben gwet, bosara, ararwet	Kapkatet	Enhance water supply services	Construction of springs, masonry tank, rising main, distribution pipeline, solarisation and fencing	1 No Spring Protected, masonry tank solar panels and pipelines, fence	5,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water in water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
17	Nganaset, tulwet, koitabei, cheptangulgei.	Kapkatet	Enhance water supply services	Construction of springs, masonry tank, distribution pipeline, solarisation and fencing	1 No Spring Protected, masonry tank solar panels and pipelines, fence	5,000,000	2024/2024	Existence of infrastructure, Availability of Potable Water in water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
18	Kibwastuiyo/Kipsonoi/Nyangeito water projects	Cheplangnet	Enhance water supply services	Construction of branched pumping main to kapsisiwo water tank, Construction of 50M3, 200M3 water tanks at Kesembe, Construction of treatment works, solarization, Construction of distribution pipelines	2 masonry tanks, 1 treatment works, solar panels and pipelines	10,000,000	2024/2025	Existence of infrastructure, Availability of Potable Water in water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
19	Kesaile water project	Cheplangnet	Enhance water supply services	Construction of intake, hydram and pipelines	1 intake works, 1 hydram, pipelines	6,000,000	2024/2024	Existence of infrastructure, Availability of Water in water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection	CGK	CGK

									and acceptance reports, certificates		
20	Proposed Rehabilitation and construction of Kimologit water project	Kamasi an	Enhance water supply services	Construction of distribution network Construction of Water Kiosks at Kapkwen, TingaTela, Mutai, LandMawe, Chepsain	pipelines, water kiosks	5,000,000	2024/2025	Existence of infrastructure, Availability of potable Water in water kiosks	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
21	Tachasis Water supply Project	Kamasi an (Kamasian Location)	Enhance water supply services	Provision of chlorine dosing plant, Expansion and fencing of source fencing, and distribution network expansion.	1 Dosing unit, fence, 1 intake works,pipelines	3,000,000	2024/2024	Existence of infrastructure, Availability of potable Water in water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
22	Fort Tenan Health Centre water Project	Chilchila	Enhance water supply services	Rehabilitation of intake works; completion of Treatment works, main gravity line and distribution network	1 intake works, 1 treatment works, pipelines	15,000,000	2024/2025	Existence of infrastructure, Availability of potable Water in water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
23	Magire Water Project	Chilchila	Enhance water supply services	Construction of masonry tanks and distribution pipeline extensions	Storage tanks, pipelines	6,000,000	2024/2024	Existence of infrastructure, Availability of Water in water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
24	Kichwari, leberer, sosiot,	Chepson	Enhance water supply	Spring protection	5springs protected	2,000,000	2024/2025	Existence of infrastructure,	Designs reports, drawings,Tender documents, site	CGK	CGK

	tugunon and kapkotungor spring		services					Availability of Water from the water point	visits and supervision reports, inspection and acceptance reports, certificates		
25	Tembwet spring	Chepson	Enhance water supply services	Spring protection, construction of spring box & piping	1 spring protected, pipelines	1,000,000	2024/2024	Existence of infrastructure, Availability of Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
26	Complex and Sabunit	Chepson	increase water storage	Expansion of the pans and construction of pipeline distribution construction treatment plant	2 pan expanded, pipelines, 2 treatment works	6,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
27	Roret monoru Water Project	Kisiara	Enhance water supply services	Construction of springs, storage tanks construction of distribution pipeline, rising main and fencing.	1spring protected, storage tanks, pipelines and fence	5,000,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
28	Keregut water Project	Kisiara	Enhance water supply services	Construction of springs, storage tanks, distribution pipeline and fencing.	1spring protected, storage tanks, pipelines and fence	5,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
2	Chemose	Seretut	Enhance	Construction of a	1 storage	3,000,	2024/20	Existence of	Designs reports,	CGK	CGK

9	t Water Project	/ Cheptorriet	e water supply services	25m3 storage masonry tank and distribution pipeline	tank , pipeline	000	24	infrastructure, Availability of Water from the water points	drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates		
30	Springs(Kiptule,Chepkoton, Masiat)	Seretut / Cheptorriet	Enhance water supply services	Spring Rehabilitation	3 spring protected	1,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
31	Chebungon Water Project	Seretut / Cheptorriet	Enhance water supply services	Construction of intake works, distribution pipeline and main pipeline	1 intake works, pipeline	5,000,000	2024/2024	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
32	Matobo Primary School	Kipchebor	Enhance rainwater harvesting	Provision of uPVC water tanks, rainwater harvesting equipment and water points	uPVC Tanks, gutters and related accessories , water points	1,000,000	2024/2025	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
33	Chesanga/ Kimibei water project	Kipchebor	Enhance water supply services	Rehabilitation of Spring protection at Chepkitach, Construction of a clear water sump, installation of a solarized pump,	1 spring protected, 1 clear water sump, pumpset,solar	7,000,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance	CGK	CGK

				construction of pump house, rising main, storage tank and distribution pipelines	panels, pump house pipelines, storage tanks			points	reports, certificates		
34	Reticulation of KEWASCO water supply in Matobo-Satellite-Mlimani	Kipchoro	Enhance water supply	Construction of distribution pipeline	pipelines	3,000,000	2024/2025	Existence of infrastructure, Availability of potable Water in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
35	Expansion of water supply by KEWASCO in Kapkugeri Ward	Kapkugeri	Enhance water supply services	Construction of distribution pipeline	pipelines	1,500,000	2024/2024	Existence of infrastructure, Availability of potable Water in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
36	Chemusu Primary School Water Project	Kapkugeri	Enhance water supply services	Provision of 10m3 UPVC tank, rain water harvesting equipment and communal water points	uPVC Tanks, gutters and related accessories, water points	2,000,000	2024/2025	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
37	Ongoing Water Projects in Kapkugeri	Kapkugeri	Enhance water supply services	Rehabilitation of spring protection, Construction of a clear water sump, installation of a solarized pump, rising main, storage tank and distribution	2 spring protected, 2 clear water sump, pumpset, solar panels, pump house	8,000,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK

				pipelines for Chepchirik, KapMicheal Springs	pipelines, storage tanks						
38	Chepkita ch, chebululu, kapkisiara.	Tebesonik	Enhance water supply services	Construction of springs, 100m ³ tank, distribution pipeline, fencing and solarization.	3 springs protected, masonry storage tanks, pipeline, fence, solar panels and pumpset	8,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
39	Sugutek Libya Water supply Project	Kipkelion	Enhance water supply services	Spring protection and piping	1 spring protected, pipelines	6,500,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
40	Kisabei water project	Kapsoit	Enhance water supply services	Piping, Tank construction, Fencing, Spring protection and rehabilitation of pump house	1 spring protected, storage tank, fence, pump house, pipeline	3,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
41	Kenegut Day School rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rain water harvesting equipment	uPVC Tanks, gutters and related accessories, water points	1,000,000	2024/2024	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
4	Kipkeror	Kapsoit	Enhance	Provision of uPVC	uPVC	1,000,	2024/20	Existence of	Designs reports,	CGK	CGK

2	Primary School rain water harvesting Project		rainwater harvesting	water tank and rain water harvesting equipment	Tanks, gutters and related accessories , water points	000	25	infrastructure, Availability of Water from the water points	drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates		
43	Kapsoit Vocational Training Centre rain water harvesting Project	Kapsoit	Enhance rainwater harvesting	Provision of uPVC water tank and rain water harvesting equipment	uPVC Tanks, gutters and related accessories , water points	7,000,000	2024/2024	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
44	Ainapsot et	Kapsaos	Improve access to safe water	Drilling of a borehole, Borehole equipping,Construction of a water tank and distribution pipeline	I No HGI Report, I No. Borehole, pumpset, solar panels, Storage Tanks , Pipes, Water Kiosks	5,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
45	Talatany Dam Water Project	Kapsaos	Increase water storage	Construction of a pan, tree planting	1 pan, trees planted,	1,500,000	2024/2024	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
46	Chebigen (titilit)	Kapsaos	Conserve and	Renovation and protection of the	1 spring protected	500,000	2024/2025	Existence of infrastructure	Designs reports, drawings,Tender	CGK	CGK

	springs		protect water sources	water catchment area				e, Availability of potable Water from the water point	documents, site visits and supervision reports, inspection and acceptance reports, certificates		
47	Cheretok met springs	Kapsaos	Conserve and protect water sources	Renovation and protection of the water catchment area	1 spring protected	500,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
48	Kapsaos water project	Kapsaos	Enhance water supply services	Construction of a water tank and Piping of Mau water using gravity flow	1 storage tank , pipeline	3,000,000	2024/2025	Existence of infrastructure, Availability of Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
49	Boito water project	Kipchimchim	Enhance water supply services	Construction of a water tank and distribution pipelines	1 storage tank , pipeline	1,500,000	2024/2024	Existence of infrastructure, Availability of Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
50	Expansion of KEWASCO water supply in Chebisom-Kipchime	Kipchimchim	Enhance water supply	Construction of 3.3 KM distribution pipeline	pipeline	2,000,000	2024/2025	Existence of infrastructure, Availability of potable Water in homesteads	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK

	him-Ainamoi										
51	Kaplilo Water Project	Kipchimchim	increase water storage	Construction of masonry storage tank	1 masonry water tank	1.100,000	2024/2024	Existence of infrastructure, Availability of Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
52	Maji Mzuri Spring Protection	Kipchimchim	Enhance water supply	Construction of spring protection, communal water points and fencing	1 spring protected, communal water points, fence	1,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
53	Cheptigit /Taiywet Water Project	Kipchimchim	Enhance water supply services	Construction of a clear water sump, rising main, distribution pipeline and storage tank, communal water points and fencing. Installation of a solarized pump.	pumpset, solar panels, Storage Tanks , Pipes, Water points, fence	5,000,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water point	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
54	Merekure , Chemermuru , Kondamet, Serwer, Kipsitot, Chebinyiny, Birirb	Waldai	Conserve and protect water sources	Project functioning but needs protection, fencing	10 springs protected, fencing	5,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK

	ei,Mugeni k,Ainabel leck,Che pkoit Springs)										
5 5	Keben water project	Waldai	Enhanc e water supply services	Rehabilitation of distribution pipeline	pipelines	3,000, 000	2024/20 24	Existence of infrastructur e, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
5 6	Teldet Kondame t Bolaitich project	Kabian ga/Che mamul	Enhanc e water supply services	Electrification to pump water to community	Electricity/ Solar system, pump house	3,000, 000	2024/20 25	Existence of infrastructur e, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
5 7	Kaprube n water project	Kabian ga/Che mamul	Enhanc e water supply services	Solarisation	Solar panels	3,000, 000	2024/20 24	Existence of infrastructur e, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
5 8	Chepsago go water project	Kabian ga/ Chema mul	Enhanc e water supply services	Construction of 50m3 masonry tank and distribution pipeline.	Storage tanks, pipelines	3,000, 000	2024/20 25	Existence of infrastructur e, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
5	Tabet	Litein	Enhanc	Construction of	1spring	6,000,	2024/20	Existence of	Designs reports,	CGK	CGK

9	Water supply Project		e water supply services	spring protection, Construction of gravity main ,Construction of 100m3 masonry storage tanks, Fencing	protected, storage tanks, pipelines and fence	000	24	infrastructure, Availability of Water from the water points	drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates		
60	Kapkoch ei water project	Kaplela rtet	Enhance access to water and basic sanitation services	Expansion	Storage tanks, pipelines	3,000,000	2024/2025	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
61	Chebetet water project	Kaplela rtet	Enhance access to water and basic sanitation services	Drilling, quipping and installation of solar system; Distribution pipeline & water points Construction of masonry tank for storage.	I No HGI Report, I No. Borehole, pumpset, solar panels, Storage Tanks , Pipes, Water Kiosks and cattle trough	5,000,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
62	Koji Chelosegey Kamaget water project	Sigowet	Enhance water supply services	Spring development; Storage masonry tank; Distribution pipe; Construction of community watet point;	1 spring protected, 1 clear water sump, pumpset,solar	3,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance	CGK	CGK

				Construction of cattle trough; Re-forestation; Fencing	panels,pu mphouse pipelines, storage tanks and cattle trough			points	reoprts, certificates		
63	Ke beneti lower water project	Sigowet	Enhance water supply services	Spring protection; masonry tank; Hydrum to pump water to the tank; distribution pipes \	1 spring protected, 1 clear water sump, hydram,pu mphouse pipelines, storage tanks and cattle trough	3,000,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
64	Mwebe Tabet Chelosge y water project	Sigowet	Enhance water supply services	Spring development; Storage masonry tank; Distribution pipe; Construction of community watet point; Construction of cattle trough; Re-forestation; Fencing	1 spring protected, 1 clear water sump, storage tanks and cattle trough	3,000,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
65	Korongoi, kaborus, kimwogit, tabet	Cheboi n	Enhance water supply services	Construction of springs protection,50m ³ and 100m ³ masonry tanks, distribution network and fencing	1 spring protected, 1 clear water sump, pumpset,solar panels,pu	7,500,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK

					mpthouse pipelines, 2 masonry storage tanks						
6 6	Bagao Water Project	Ainamo i	Enhanc e water supply services	Construction of intake works, Electrification of pump, Storage tanks, rising main and distribution pipelines	intake works, 1 clear water sump, pumpset,s olar panels,pu mpthouse pipelines, storage tanks	9,000, 000	2024/20 25	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
6 7	Kapsegut water project	Soliat	Enhanc e access to water and basic sanitati on services	Drilling, quipping and installation of solar system; Distribution pipeline & water points Construction of masonry tank for storage.	I No HGI Report, I No. Borehole, pumpset, solar panels, Storage Tanks , Pipes, Water Kiosks	5,000, 000	2024/20 24	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK
6 8	Kamaseg a dispensary	Soliat	Enhanc e access to water and basic sanitati on services	Drilling, quipping and installation of solar system; Distribution pipeline & water points Construction of masonry tank for storage.	I No HGI Report, I No. Borehole, pumpset, solar panels, Storage Tanks , Pipes,	5,000, 000	2024/20 25	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings,Tender documents, site visits and supervision reports, inspection and acceptance reoprts, certificates	CGK	CGK

					Water Kiosks						
69	Sophie spring - jogoror water project	Tendeno/Sorget	Improve access to safe water	Improve the source, Distribution pipeline, Storage tank & solar panel installation	intake works, pumpset, solar panels, pumphouse pipelines, storage tanks	6,000,000	2024/2024	Existence of infrastructure, Availability of Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
70	Nduti springs (Kamwogo)	Tendeno/Sorget	Improve access to safe water	Spring protection	1 spring protected, water point	500,000	2024/2025	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
71	Kaperenge spring	Tendeno/Sorget	Improve access to safe water	Spring protection	1 spring protected, water point	500,000	2024/2024	Existence of infrastructure, Availability of potable Water from the water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
72	Benditai dam	Tendeno/Sorget	increase water storage	Dam desilting	1 dam	3,000,000	2024/2025	availability of infrastructure, availability of water from water points	Designs reports, drawings, Tender documents, site visits and supervision reports, inspection and acceptance reports, certificates	CGK	CGK
Sub- total Energy and Water											

SOLID WASTE MANGEMENT

S/No	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estimated Projects Cost(Kshs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds	Implementing Agency
1.	County Sustainable waste management policy and legislation	County wide	To enhance governance, planning and coordination on solid waste management in the county	Customize the national sustainable waste management policy and legislation model for counties -conduct stakeholders workshops	1	10,000,000	July 2024-June 2025	No. of policies documents in place	Progress reports	CGK	DWEE F&NR
2.	County Waste Recovery Facility	Kericho Town	To improve waste management and achieve circular economy	Identify and convert existing dumpsites into waste recovery facility	1	20,000,000	July 2024-June 2025	Number of MRFs in place	Progress reports	CGK	DWEE F&NR
3.	County Waste Disposal Sites	Kericho Town & Londiani Town	To improve solid waste management infrastructures	Rehabilitate the existing waste disposal sites in the county	2	10,000,000	July 2024-June 2025	Number of Waste disposal sites rehabilitated	Progress reports	CGK	DWEE F & NR

4.	Solid waste collection and disposal	County wide	To ensure clean and healthy environment	Community-wide collection, transport, and disposal of solid waste	12	30,000,000	July 2024-June 2025	No. of waste collection point No. of complaints recorded	Sub-county Progress reports	CGK	DWEE F & NR
5.	Waste management co-operatives	County wide	To Promote community involvement in waste management	Hosting community meetings Facilitating workshops	1	5,000,000	July 2024-June 2025	No. of co-operatives registered	Progress reports	CGK	DWEE F & NR
ENVIRONMENTAL CONSERVATION AND PROTECTION											
6.	County Environmental Compliance	County wide	To promote awareness creation on environmental conservation and cleanliness	Creating awareness about environmental conservation and cleanliness Conducting educational seminars, workshops and campaigns,	12	600,000	July 2024-June 2025	No. of awareness campaigns & meetings conducted	Progress reports	CGK	DWEE F & NR

			To acquire noise and air quality meters	Installation of these meters and monitoring equipment in designated locations Assessment and dissemination of data collected from these meters	4	1,000,000	July 2024-June 2025	No. of equipment Procured	Progress report	CGK	DWEE F & NR
7.	Beautification and greening of towns	County wide	To improve aesthetic and town beauty	Planting trees and flowers Landscaping	2	1,000,000	July 2024-June 2025	No. of roundabouts and open spaces beautified	Progress report	CGK	DWEE F & NR
8.	Protection and conservation of wetlands and watersheds	County wide	To enhance water quality and supply	Identify wetlands and watersheds, develop and implement conservation plans Support and promote greening initiative Promote education and awareness campaigns Monitoring wetlands and watershed in the county	13	7,000,000	July 2024-June 2025	No. of conserved water sources and wetland	Progress report	CGK	DWEE F & NR
9.	Environment	County wide	To Improve staff	Training and gazettement of environment	6	7,000,000	July 2024-June	Number of staff	Progress report	CGK	DWEE F &

	Inspectors training and Gazette ment		capacity and skills	inspectors			2025	trained Number of trainings conducted			NR
PROMOTION OF FORESTRY CONSERVATION AND PROTECTION											
10.	Tree Planting		To enhance tree cover	Production and distribution of tree seedlings	500,000	7,500,000	July 2024-June 2025	No. of tree seedlings produced and distributed	Progress report	CGK	DWEE F & NR
11.	County tree nurseries		To enhance tree cover by increasing seedling supply	Identifying suitable sites and establishes tree nursery	2	1,000,000	July 2024-June 2025	No. tree nurseries established	Progress report	CGK	DWEE F & NR
12.	Community tree nurseries	County wide	To empower community on Agroforestry and promote income generation	Providing knowledge of tree nurseries and agroforestry techniques Organize community outreach and capacity building among farmers	5	2,500,000	July 2024-June 2025	No. of tree nursery established	Progress report	CGK	DWEE F & NR
13.	School greening	County wide	To promote	Establishing green spaces on school	30	2,000,000	July 2024-June	No of schools	Progress report	CGK	DWEE F &

			forest cover and environmental conservation	grounds Supporting school-based environmental clubs			2025	supported for the school greening activities			NR
14.	Forest extension services/Capacity building	County wide	To promote Agro-Forestry activities	Organize community outreach and capacity building among farmers	3000	1,500,000	July 2024-June 2025	Number of farmers trained on agroforestry programs	Progress report	CGK	DWEE F & NR
15. CLIMATE CHANGE											
16.	Bankable Climate Change Action	County wide	To build Resilience against climate change vulnerability shocks in key sectors	Encourage private sector investment in climate change projects Mobilize international finance mechanisms and guides for implementation of local adaptation recommendations	12	175,000,000	July 2024-June 2025	No. of projects implemented to mainstream climate actions	Progress report	International Funding , World Bank, Private sector CGK	DWEE F & NR
17.	Review of prepared Policy documents	County wide	To enhance implementation	Reviewing prepared documents by local authorities, NGOs, or other entities	1	3,000,000	July 2024-June 2025	No. of policy documents prepared	Progress reports	CGK	DWEE F & NR

	on climate change action		n of projects					and reviewed			
18.	Capacity building of CCCU staff and ward committees	County wide	To enhance skills for the CCCU and ward climate change committees on climate change	Hold a series of trainings in each ward across the county Conduct training and capacity building among CCCU staff and ward committees	12	3,000,00 0	July 2024- June 2025	No of CCCU staff trained	Progres s reports	CGK	DWEE F & NR
19.	Public sensitizatio n on climate change	County wide	To build capacity of the public on climate change	Conducting awareness campaign, public discussions and seminars on climate change.	6	2,400,00 0	July 2024- June 2025	No of public sensitizatio n forums held	Progres s reports	CGK	DWEE F & NR
MINERAL RESOURCE MANAGEMENT											
20.	Mineral resource mapping	County wide	To increase information on minerals	Collect data on geology, ore, deposits, and other geological features in the county	1	15,000,0 00	July 2024- June 2025	Availability of Mineral resource mapping	Progres s report	CGK	DWEE F & NR

								docs			
21.	Small-scale and artisanal miners empowerment	County wide	To enhanced social welfare of the communities	Value addition support Establishing local partnerships to strengthen the existing support system for artisanal and small-scale miners.	3	1,500,000	July 2024-June 2025	Number of registered groups trained	Progress reports	CGK	DWEE F & NR
	Mine and quarry sites decommissioning and restoration	County wide	To increasing compliance to mining & environmental legislations	Enhancing existing health and safety protocols	10	5,000,000	July 2024-June 2025	No. Of abandoned and borrow pits rehabilitated	Progress reports	CGK	DWEE F & NR
				Promotion of compliance on mining and environmental legislations	10	5,000,000	July 2024-June 2025	No. Of abandoned mining or pits complying with regulations	Progress reports	CGK	DWEE F & NR
Sub- Total Environment , Natural Resources and Climate						316,000,000					
TOTAL WATER, ENERGY, ENVIRONMENT, FORESTRY AND NATURAL RESOURCES ADP 2024-2025											

4.8 DEPARTMENT OF TRADE, INDUSTRIALIZATION, INNOVATION, TOURISM & WILDLIFE

S/No	Project Name	Project Location	Project Objectives	Description of Activities	Annual Targets	Estimated Project Cost(K shs)	Time frame	Monitoring Indicators	Monitoring Tools	Source of funds	Implementing Agency
1.	Enterprise Fund	County wide	To provide affordable credit facilities to MSMEs	Application Vetting Disbursement Recovery		15,000,00	1 yr	-Amount disbursed -No. of beneficiaries	M/E Reports	CGK	TITW
2.	Tuiyo Market	Kipkelion West, Kunyak Ward	To provide a conducive business environment	Completion of existing shade and construction of 15 market stalls		3,803,511	1 yr	-Completed shade -No. of stalls constructed	M/E reports Site Meetings Inspection reports	CGK	TITW
3.	Sosiot Market	Belgut, Waldai Ward	To provide a conducive business environment	Construction of 20 markets stalls		5,000,000	1 yr	-No. of stalls constructed	M/E reports Site Meetings Inspection reports	CGK	TITW
4.	Butiik Market	Bureti, Cheplanget Ward	To provide a conducive business environment	Construction of a 6-door exhaustible toilet block		2,000,000	1 yr	-Toilet block constructed	M/E reports Site Meetings Inspection reports	CGK	TITW
5.	Londiani town, Jivanjee	Kipkelion East, Londiani Ward	To provide a conducive business	Construction of a 6-door		2,000,000	1 yr	-Toilet block constructed	M/E reports	CGK	TITW

	A		environmen t	exhaustible toilet block				d	Site Meetings Inspection reports		
6.	Weights and Measure s Verificat ion Equipm ent	County HQs	To facilitate verification of traders weighing & measuring equipment	Purchase of various verification equipment		5,000, 000	1 yr	- Verification Equipment acquired	Equipment register	CGK	TITW
7.	County Aggregat ion and Industri al Park (CAIP)	Soin-Sigowet, Soliat Ward	To facilitate value addition of local produce and safeguard against post-harvest losses	Constructi on of industrial parks and aggregation s centres		119,5 31,47 7	1 yr	Aggregatio n centres and Industrial Park constructe d	M/E reports Site Meetings Inspection reports	CGK/N G	TITW
8.	Tourism promoti on and events	-Agri-tourism -Sports tourism -cultural tourism	To promote the growth of local tourism	Build view points Marathon, cycling, walking Exhibition of Kipsigis culture		5,000, 000	1 yr	No. of tourism events promoted	Reports	CGK	TITW
9.	Tourism Sites publicity and	Baggao caves Reresik caves Kapkatet Museum	To promote and market tourism sites in the	Billboards Signages Access		5,000, 000	1 yr	No. of tourism sites branded	Reports	CGK	TITW

	signages	Equator Crossing Jericho View point (Tea estate)	County To improve livelihoods	roads							
Total department cost of ADP 2024/2025						162,334,988					

4.9 DEPARTMENT OF LAND, HOUSING AND PHYSICAL PLANNING

S/N o	Project Name	Project Locatio n	Project Objective s	Description of activities	Annu al Targe ts	Estimat ed Project Cost (KShs)	Time Fram e	Monitori ng Indicato rs	Monitoring tools	Source of funds (CGK,	Stat us of Mul ti Year Proj ects	Impl eme ntin g agen cy
1.	Survey of Market Centres	Cheborg ei	To provide for security of tenure	Technical meetings Data collection Reconnaissance survey Survey Beaconing	4	2	12 mont hs	No of survey plans prepared	Beacon certificates Cadastral survey Topographica l survey	CGOK	-	LHPP
		Roret				2						
		Sosiot				2						
		Kunyak				2						
2.	Survey of land (including multi nationals) and county owned property	Kapkuge rwet/ Chaik ward	To secure county land and property against encroach ment	Technical meetings Data collection Reconnaissance survey Survey Beaconing	30	20	12 mont hs	No of county land surveyed	Beacon certificates Cadastral survey Topographica l survey	CGOK	-	LHPP
3.	Planning of market centres	Fort Ternan	To provide a guide for spatial developm ent in the market centres	Data collection, Base map preparation, Stakeholder's meetings, Compilation of list of beneficiaries Draft plan preparation	3	10	12 mont hs	No. of plans prepared	List of stakeholders Reconnaissa nce planning reports, Workshops proceedings, Data collection reports,	CGOK	-	LHPP
		Ainamoi				2.5						
		Kapsaos				2.5						

									Draft report, Draft plan, Public notices			
4.	Renovation of County owned residential and non-residential houses	To be determined	To provide a conducive environment	Identification of residential and non-residential houses to be constructed/refurbished, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	10	10	12 months	No of houses renovated	Designs for the residential and non-residential houses, Bills of Quantities, Tender documents, award letters, inspection/renovation reports	CGOK	-	LHPP
5.	Construction of executive residences	To be determined	To provide for residences for the executive as directed by the Salaries and Remuneration Commission	Identification of site, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	1	15	24 months	No of executive residences constructed	Designs for the residential, Bills of Quantities, Tender documents, award letters, inspection/renovation reports	CGOK	-	LHPP
6.	Construction of an	Kipcheb	To provide	preparation of Designs and Bills of	1	6	12 months	No of floors	Designs, Bills of	CGOK	-	LHPP

	additional floor to the Land, Housing and Physical Planning Offices – Public Works Building	or ward	additional space for the staff at the Department of Land, Housing and Physical Planning	Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.			hs	constructed	Quantities, Tender documents, award letters, inspection reports, occupation certificates			
7.	Construction of county headquarters in Kericho Town	Kipcheb or ward	To provide office space for the staff in the County	Identification of site, preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	2	10	36 months	No of floors of constructed	Designs, Bills of Quantities, Tender documents, award letters, inspection reports	CGOK Development partners such as LAPFUND	-	LHPP
8.	Design and construction of affordable housing	Kipcheb or Ward	To provide affordable housing to the residents of Kericho town	preparation of Designs and Bills of Quantities, Preparation of tender documents, tendering, award, construction/renovation, supervision.	100	100	36 months	No of affordable housing units constructed	Designs, Bills of Quantities, Tender documents, award letters, inspection reports, occupation certificates	CGOK NHC Ministry of Housing	-	LHPP
9.	Upgrading of the GIS Lab	Kipcheb or Ward	To provide for an effective land	Purchase of software Purchase of hardware Data set cleaning		5	48 months	No of data sets updated and software	Updated GIS data	CGOK Development partners	-	LHPP

			managem ent system	Data set updating				/hardwa re upgrade d		- FAO		
10.	Informal settlement upgrading	Kipkelio n ward (Swahili Village)	To provide a basis for infrastruc ture provision in the informal settlemen ts	Data collection, Base map preparation, Stakeholder's meetings, Compilation of list of beneficiaries Draft plan preparation	3	5	12 mont hs	No of informal settleme nts upgrade d	Upgraded informal settlement	CGOK Develop ment partners - KISIP	-	LHPP
11.	Training on appropriat e building technolog y	Bureti Belgut Ainamoi Kipkelio n East Kipkelio n West Soin Sigowet	To train on appropria te construct ion technolog ies	Training on ABT	-	2	12 mont hs	No of people trained on ABT	Increased construction uptake	CGOK	-	LHPP

4.10 INFORMATION, COMMUNICATION, TECHNOLOGY & E-GOVERNMENT, GENDER, SPORTS & YOUTH AFFAIRS

S/N o	Project Name	Project Loc ation	Project Objective	Description Of Activities	Annu al Targe ts	Proje cts Cost(ksh)	Time fram e	Monitorin g Indicator s	Monitorin g Tools	Source of funds	Implementi ng Agency
1.	Operationali zation of Data Centre	HQ /Su b- cou ntie s	To enhance storage.	Trenching and laying of Fibre.	100%	5,000 ,000	2023 /24	Redundan cy in connectivi ty	CIDP, QPRs, APR	GOK	ICT&E- G,G,S&YA
2.	Data Security	HQ /Su b- cou ntie s		Supply, Delivery, Installation and Configuration of Data Recovery Site	100%	5,000 ,000	2023 /24	% of Data Secured	CIDP, QPRs, APR	GOK	ICT&E- G,G,S&YA
3.	Digitization and Automation of county operations	HQ	To Digitize and Automate County operations	1. Integrated Revenue Management System 2. Financial Planning and Management System 3. Supplier Management System 4. Fleet Management	50%	8,000 ,000	2023 /24	No of systems developed	CIDP, QPRs, APR	GOK	ICT&E- G,G,S&YA

				System 5. Human Resource Management System 6. Official mailing system 7. Upgrading and maintenance of County website and CPSB Recruitment portal							
4.	Communication	HQ	To enhance efficient communication and service delivery	Branding, Subscriptions, Channel Maintenance and Press Service Equipment's	50%	5,200,000	2023/24	% of information shared	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA
5.	Information Security	HQ	To Enhance information security	Supply, Delivery, Development, installation and Configuration of information systems	50%	6,095,727	2023/24	No of Sites and information secured	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA
6.	Policy, Legal and Regulatory	HQ	To enhance departmental legal framework	Development of Policies, Standards, Programs and strategies		3,000,000	2023/24	No of regulations developed	CIDP, QPRs, APR		
7.	Internetworking and Communication	HQ	To have reliable communication system	Supply, Installation, Configuration of active equipment/ replacement of faulty equipment at the	100%	2,600,000	2023/24	% of sites connected	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA

				Server room.							
8.	Operationalization of Data Centre	HQ	To have secure and reliable data storage	Supply, Installation, Configuration of Data Centre	100%	2,500,000	2023/24	Data centre ready for use	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA
9.	Maintenance	HQ and Sub-County	To enhance Business Continuity	Framework Contracts	100%	2,000,000	2023/24	No of sites and equipment maintained	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA
10	Contracts	HQ	To enhance Business Continuity	Signed Contracts	100%	1,000,000	2023/24	No of Contracts Signed	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA
11	Partnerships	HQ	To Build robust foundation for collaboration	Collaborate with industry players	100%	1,000,000	2023/24	No of Partners onboarded	CIDP, QPRs, APR	GOK	ICT&E-G,G,S&YA
Total for ICT&E-G,G,S&YA					42,762,387						

4.11 PUBLIC SERVICE MANAGEMNT

S/N	Project Name	Project	Project	Description of	Annual	Estimated Projects	Time	Monitoring	Source	Implementi
-----	--------------	---------	---------	----------------	--------	--------------------	------	------------	--------	------------

o		Location	Objectives	Activities	Targets	Cost(Kshs)	frame	Indicators	of funds	ng Agency
1	Construction of Ward Offices	Chepseo n.	Citizen access to services and improved service delivery	Constructi on of Office Block	1 Ward Offices	5,400,000	1 year	Number of ward offices constructed	County Governm ent of Kericho	County Government of Kericho
2	Purchase of ward project monitoring vehicle	County wide	Improve project supervision	Purchase of 1vehicles	1 vehicle	4,000,000	1 year	1 Number vehicle purchased	County Governm ent of Kericho	County Government of Kericho
3	Fencing of Ward office.	Sigowet and Kedowa Kimugul	Enhance security	Erection of chainlink fence. Erection of a gate	2 ward offices	2,000,000	1 year	Number of offices fenced	County Governm ent of Kericho	County Government of Kericho
4	Purchase of land	Kapkuger wet.	Citizen access to services and improved service delivery	Advertise ment. purchasin g	1parcel 0.25 acres of land.	2,000,000	1 year	Parcels of land acquired with tittle deeds	County Governm ent of Kericho	County Government of Kericho
5	Construction of a fire station and purchase of a fire truck	Londiani	Improve response to fire disasters	Constructi on of a fire station. Purchase of a fire truck.	1 fire station	40,000,000	1 year	Fire station constructed. Fire truck procured	County Governm ent of Kericho	County Government of Kericho
10	Menstrual hygiene 1	County wide	Improve hygiene of school going	Identificati on.	400 girls	3,936,000	1 year	Number of girls identified	County Governm ent of	County Government of Kericho

			girls	mitigation				and supplied with sanitary towels	Kericho	
Total cost										

4.1 RESOURCE MOBILIZATION ENVELOPE

DEPARTMENT	TOTAL COST OF DEPARTMENT ADP 2024/2025 A	PROJECTED DEVELOPMENT BUDGET (CFSP (2024/25) B	VARIANCE B-A=C	STRATEGIES TO RESOURCE MOBILIZE THE GAP IN C
Finance and Economic Planning	84,000,000	84,361,296	361,296	
Agriculture, Livestock and Co-operative Management	134,503,108	358,775,713	224,272,605	
Health	307,000,000.00	307,967,346	967,346	
Education, Culture, Libraries and Social Services	244,115,762	244,115,762	0	
Public Works, Roads and Transport	523,286,000.00	263,848,041	(259,437,959)	
Water, Energy, Environment, Forestry and Natural Resources	316,000,000	289,785,988	(26,214,012)	
Trade, Industrialization, Innovation, Tourism and Wildlife	162,334,988	162,384,988	50,000	

Lands, Housing and Physical Planning	196,000,000	101,498,015	(94,501,985)	
ICT&E-Government, Gender, sports and youth affairs	42,762,387	51,295,727	8,533,340	
PSM	57,336,000	9,048,032	(48,287,968)	
TOTAL	2,067,338,245	1,873,080,908	(194,257,337)	